

ANNUAL REPORT

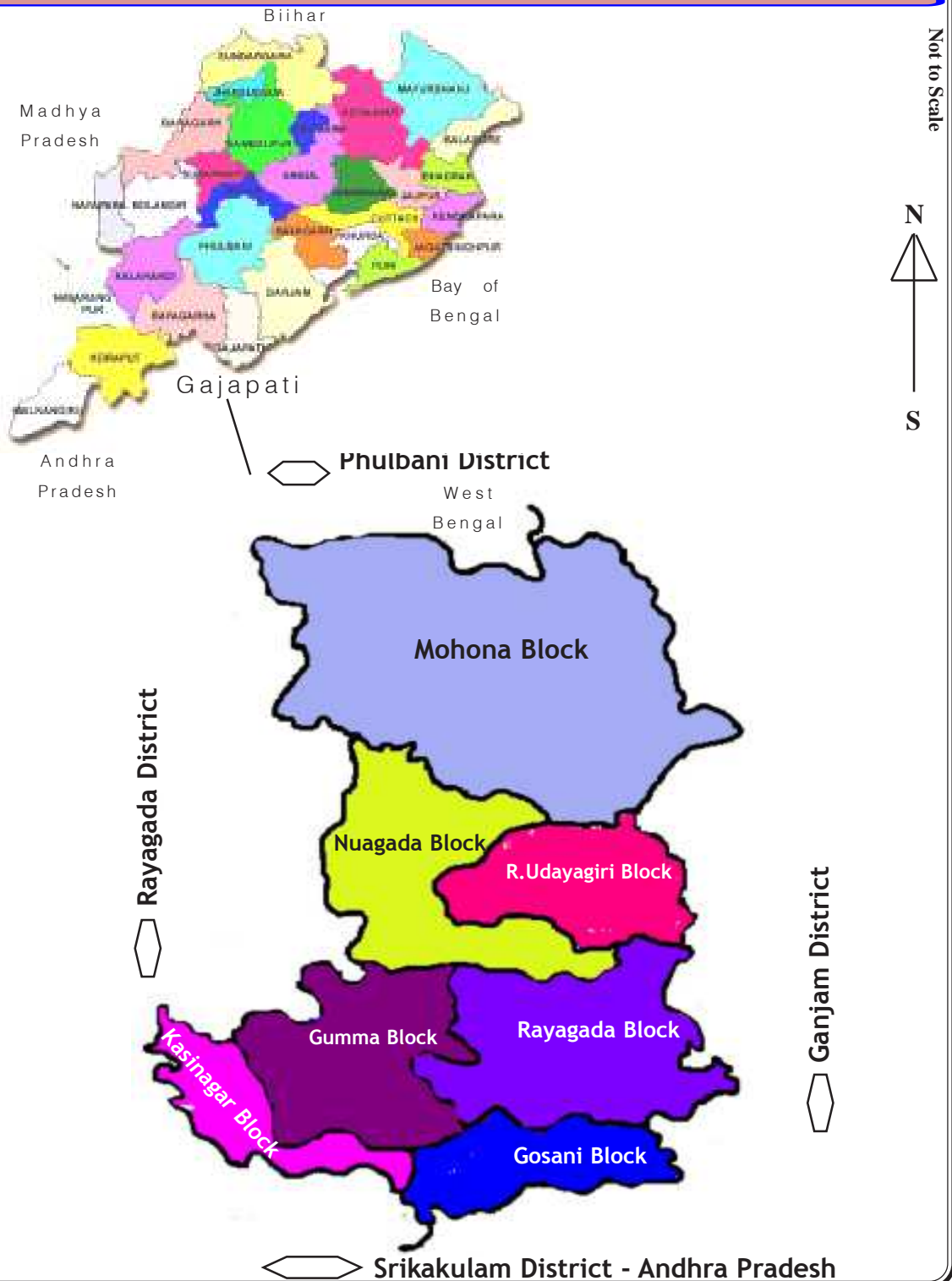
2015 - 2016



**CENTRE FOR COMMUNITY DEVELOPMENT
(CCD)**



Map Showing the CCD operational Blocks of Gajapati District in Orissa



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Letter from Secretary

I am proud to be in this sector promoting values and ethics of voluntarism for the last 35 years. CCD is working in Gajapati District of Odisha for the socio-economic empowerment of Soura Tribes, SCs & other marginalized community since 1992.

CCD is glad to release the 24th Annual Report with an objective of sharing the major interventions and achievements of 2015-2016 to the key stakeholders of the development sector/partners/Govt & Non Govt. institutions. These achievements are of the reflection of the involvement of the staff, board of directors, target community, well-wishers and other stake holders.

During the reporting period, our emphasis was on need based developmental activities like promotion of sustainable livelihood of tribes, women & Persons with Disabilities promotion and strengthening institutions of Women and Person with Disability, reduction of malaria and malnutrition, skill development of the youth and PWDs, promotion of women entrepreneurship, capacity building of Elected PRI members and inclusive education. We are happy in enabling the target community's Capacity Building and their active participation in the development process and accessing their entitlements in coordination with concern Government departments.


I am very much thankful to the Board of Directors of CCD, District Administration, Project Partners(Donors) ,Grass root level govt. functionaries ,PRI members, Community, Network alliance member Organisations, Community Leaders, Staff and Media for their immense support in reaching out to the targeted committees for achieving the goal of CCD.



A. JAGANNADHA RAJU, M.A., SECRETARY

CCD AT A GLANCE

About Centre for Community Development (CCD)

 CCD is a non-profit making voluntary development organization working in Gajapati District of Odisha that started under the leadership of Mr A. Jagannadha Raju in 1992 with a dream of bringing qualitative changes in the lives of Soura tribe. Since the inception, CCD is emphasizing to empower and mobilize the disadvantaged people improving their livelihoods as well as in protecting and promoting their social security and dignified life especially focusing on ultrapoor vulnerable community.

Vision:

"CCD aspires for an inclusive just society where people can grow with self dignity, harmony with nature and are free from exploitation, oppression and gender discrimination."

Mission

"To enable marginalized communities to live a dignified life by promoting sustainable livelihood, equitable natural resource management and people centered development while upholding the principles of inclusion, gender equity and good governance."

Strategies

- ☞ Community Capacity Building and enhancing their participation.
- ☞ Promoting sustainable livelihood practices
- ☞ Institution Building
- ☞ Coordination, Collaboration and convergence with different govt. and other resource agencies.
- ☞ Inclusion
- ☞ Documentation and dissemination of Information

Core Values

- ☞ Empathy with the poor in fostering social Justice and equity.
- ☞ Gender sensitive and gender equity
- ☞ People centered and sustainable Development
- ☞ Ecological Sensitivity
- ☞ Inclusion
- ☞ Transparency and accountability
- ☞ Decentralized Governance
- ☞ Recognizing of the potentiality of the Community and promoting CRPs without bias.

Thrust Areas

- ☞ Natural Resource Management & Sustainable Livelihood Promotion
- ☞ Community Health (Mother and Child Care, Malnutrition and Malaria)
- ☞ Women Empowerment, Promotion of Micro-Enterprises, Federations and Cooperatives
- ☞ Child Rights & Child Development
- ☞ Mainstreaming of Person With Disability
- ☞ Good Governance

Target Community

"**Soura**" tribe is the primary target community along with Scheduled Caste and Other Backward Community. **Children, Persons With Disability and Women** are being well integrated in all its developmental Programmes.

Objectives of CCD

- ☞ To promote sectorial professionalism in community health, sustainable livelihood, women empowerment, child development and mainstreaming of PWDs by 2020.
- ☞ To promote self-reliant institutions of women and farmers/producers and Person with Disability at different level.
- ☞ To promote cultivation of cereals, pulses, millets, tuber crops, greens and other nutritious crops through sustainable agronomy practices/organic farming.
- ☞ To ensure food and nutritional security among 60% of target community by 2020.
- ☞ To increase the household income upto 10,000/- per month of 60 % HHs by 2020 through sustainable livelihood practices.
- ☞ To promote sustainable harvesting practices of NTFP, collective procurement, value addition and product development.
- ☞ To reduce IMR and MMR through improving maternal and child health practices.
- ☞ To reduce malaria prevalence in the target area with the more focus on children and women.
- ☞ To enhance the nutritional status of malnourished children, adolescent girls, pregnant and lactating mothers through education, referral services, linking with govt. services and promotion of nutritious food intake.
- ☞ To reach 10,000 PWDs of all category promoting social and financial inclusion by 2020.
- ☞ To enable the PWDs in accessing their rights and entitlements and lead a dignified life.
- ☞ To promote and strengthen Disabled People Organization (DPO) from Village to State level.
- ☞ To promote inclusive education focusing on children with visual and hearing impaired.
- ☞ To impart vocational training to PWDs and youth on various trade and facilitate credit/ other linkages for self- entrepreneurship.
- ☞ To empower the marginalized women enhancing their participation and leadership development in decision making process through SHGs, Federation and Cooperatives.

Operational Area

Odisha Gajapati District					
Block	GPs	Total Villages	Total HHs	Total Population	Total PWDs
Gumma	21	67	3667	17694	294
Kasinagar	12	26	182	182	182
Gosani	15	27	206	206	206
Rayagada	16	211	2561	11891	1173
R. Udayagiri	05	17	134	281	13
Mohona	06	13	111	111	00
Paralakhemundi			959	2877	55
Total – 6 blocks	75	361	7810	32342	1923

Funding Partners of the year

1. ITDA, Gajapati
2. OSFDC Ltd, BBSR
3. SDTT, Mumbai
4. MISEREOR
5. REHASWISS
6. SIGHT SAVERS
7. SIRD, Bhubaneswar
8. CTxGREEN

CCD is registered under

- Society Registration Act 1860 in Feb 1992
- FCRA in May 1994 and renewed on 2016
- IT and 80-G
- PWD Act - 1995

Receiptant of Awards

- Prakruti Mitra - State Award from Hon'ble Chief Minister, Odisha
- Indira Priyadarshani Vrikshamitra - National Award
- Best Self-Help Promoting agency
- State Award from Hon'ble Chief Minister, Odisha to SAMARTH (Disable Peoples Organization) Promoted by CCD

Accreditation and Membership:

- International Association of Voluntary Efforts (IAVE), USA
- ASIAN HEALTH INSTITUTE – JAPAN
- Credibility Alliance
- VANI –New Delhi, India
- INAFI
- CSR, Planning Commission
- Orissa Voluntary Health Association (OVHA), Bhubaneswar
- CLAP – Cuttack – A Legal Network, Orissa
- District Employment Committee
- District Vigilance Committee
- District Council for Child welfare of Gajapati.
- District Grievance cell, Collectorate, Gajapati
- Dowry Prohibition Council in the district
- District Environment Society
- District Blind Control Society
- District Level steering cum monitoring committee on MDM & District level coordination committee of ICDS
- District Level SSA Committee
- District level Inspection committee of CWC.
- White Ribbon Alliance
- Indian Institute of Corporate Affairs

Sector Wise Progress and Achievements – 2015-16

Natural Resource Management & Sustainable Livelihood Promotion

Major Livelihood Projects

Demography Details of Project Areas

OTELP Phase -1 Extension

Supported by	: GoO / ITDA
Name of Block	: Gumma
Target Community	: Soura Tribe
Revenue Villages	: 34
No of VDAs	: 34
Hamlet Villages	: 13
Treatable Area in Ha:	5310.96
HHs	: 2118
Total Population	: 10508
Male	: 5185
Female	: 5323
PWDs	: 108 (67+41)
Vulnerable HHs	: 382

OTELP Plus

Supported by	: GoO / ITDA
Name of Block	: Gumma
Target Community	: Soura Tribe
Revenue Villages	: 27
Hamlet Villages	: 07
Treatable Area in Ha	: 5396.598
HHs	: 1497
Total Population	: 7134
Male	: 3522
Female	: 3612
PWDs	: 134 (96+38)
Vulnerable HHs	: 372
No of VDAs	: 27

Focused Area Development Programme

Supported by	: GoO / ITDA
Name of Block	: Gumma, Rayagada, R. Udayagiri & Mohona
Target Community	: Soura Tribes
Revenue Villages	: 18
HHs	: 281
Total Population	: 1405
Male	: 782
Female	: 723

Sustainable Livelihood and Empowerment

Supported by	: MISEREOR / KZE
Name of Block	: Rayagada
Target Community	: Soura Tribe
Revenue Villages	: 61
HHs	: 2561
Total Population	: 11891
Male	: 5970
Female	: 5921
PWDs	: 64

Activities taken up for NRM and livelihood promotion

Project support by OTELP / ITDA, Paralakhemundi (OTELP P-1 Ext.)

- ☞ 3 nos of tribal ultra poor vulnerable families were supported worth of Rs. 50000/- for grocery, tailoring and motor garage shop at Lung, U.Abasing and Dantada respectively.
- ☞ 75 nos of families have got support of Rs. 10400/- each for goatery unit and locally purchased 2 nos of goats for each household and 01 no of buck for every 8 nos of households i.e., totally purchased 150 goats and 9 nos of bucks. All 150 mother goats and 09 bucks covered under Insurance through national Insurance corporation Ltd.
- ☞ 9 nos of families received support of Rs. 30000/- each for poultry unit and purchased 300 nos of (one month old) chicks, drinker, feeder and medicine from IPDP, Bhubaneswar, Krishna Mother chick unit, Bhadrak and Vet line, Bhadrak.
- ☞ 28 nos of farmers got 1.5 HP pump with support of Rs. 15000/- each and rest of Rs. 2495/- contributed by farmers from Odisha Agro Industries Corporation Ltd. Paralakhemundi
- ☞ 16.8 ha potato (252 qtl) and 4.00 ha Onion (40 Kg) demonstration was held by 32 farmers in Tohojung, Sindiba, Jadasing, Rungrungba and Bureising villages. Each farmers got Rs. 3750/- per ha incentive for Potato and Rs. 3300/- per ha incentive for Onion.



Giridhari Gomango of Dantada in his motor garage



Eloni Raito of Dantada with her pountry unit



Gasino Gomango of Bontilida at pountry unit



Potato cultivation at Sindiba



VDC Secretary of Tohojung distributing smomeless chulla



Jaspin Rakia of Tumulo with motor pumpset

- ☞ 42 nos of water filters and 14 nos of smokeless Chula provided to the poorest of the poor families identified including malnourished children and mother.
- ☞ 9 nos of farmers were supported 500 nos of Mango saplings (Dasheri variety) for 5 ha. Plantation under WADI in Bontilida village of Ajayagada GP, and 2nd year maintenance in 20 ha WADI in Sindiba, Bureising and Maneba village of Gumma Block with convergence support of MGNREGA and direct support from SCA to TSP from of ITDA / OTELP
- ☞ One Farm pond, Field bunding in 2 Ha, 140 nos of Gully plugs, Stragarrrd Contour Trench in 3 Ha and Stone bonding in 10 Ha has been developed for soil & water conservation measures. Total 16097 humandays generated for the programmes and Rs. 32,37,158/- mobilized under MGNREGS for both plantation and NRM activities.



The beneficiaries with Water filter



Onion cultivation at Bureising by Mohini Mandal



Stone bunding at Tumkur of B.Kalakote GP

Project support by OTELP / ITDA, Paralakhemundi (OTELP Plus)

- ☞ 5 hectors of Mango plantation has been taken up in Baijhal village & 25.2Ha, in 2nd & 3rd year maintenance was made in village Bhubani, Ameising, Brusava, Badudi and Tarbaul under WADI through MGNREGA where 6954 nos of humandays were created for 6 villages amounting Rs. 12,09,996/-.
- ☞ 6003 no's of man days are created in 8nos of villages through convergence on NRM activities i.e., SCT in 2 ha, 20 nos of Gully Plugging, Stone bunding in 2 ha, and land levelling in 3 ha. and Rs. 23,35,516/- mobilized under MGNREGS for both plantation and NRM activities.
- ☞ Digging of 5nos of well for WADI field irrigation in 3 villages namely Jurubudi, Papada and Amesing costing Rs. 6,25,000/-.
- ☞ 24 nos. of Beneficiaries of 3 villages were supported for onion cultivation and 28nos. Of beneficiaries were supported for Potato cultivation in Rabi season and 128

beneficiaries of 8 villages were supported for onion cultivation in kharif season. The average yield of onion was 3qtl. Per beneficiary.

- ☞ 30 nos of beneficiaries of Bhubani and Tuburda village were supported for 6 Ha. ginger cultivation and 104 beneficiaries of Bhubani, Tarbaul, Tarjasing and Ruising villages were supported for 20.825 Ha. turmeric cultivation. The cultivation is under progress.
- ☞ 5nos of small lift irrigation projects were constructed under BK"O"GY in Baijhal, Ariada, Tarbaul, Tarjasing, Tamegarjang village to irrigate 78 Acre of land and people are able to cultivate vegetables as well as their primary crops.
- ☞ One Diversion Based Irrigation project was constructed at Amesing village of Masiki VDA. 29 no's of farmers were benefitted & able to cultivate 2nd crop in 23 acres of land.
- ☞ 100 nos. of goats, 7nos of Buck, Feed and Medicine procured by the VDC & insured the small ruminants for poorest of the poor people in 22 villages of OTELP Plus operational area to enhance their economic standard.
- ☞ In 8 nos. of poultry units procured 300 nos of chicks, 6 nos Drinker and 6 nos of feeder by the VDC for each units for poorest of the poor people in villages of OTELP Plus operational area to enhance their economic standard.
- ☞ 40 nos. of pump sets were supplied under IFAD Top Up Assistance and 44 no's of Pump sets has been supplied through convergence with ITDA, Paralakhemundi to 84 beneficiaries for water lifting during water stress period and winnowing purposes.
- ☞ 4 no's of unemployed skilled youths in 4 villages has supported under IFAD Top Up Assistance for economic activities i.e. Tailoring & Carpentry Rs.45000/- each.
- ☞ 2 no's of ultra poor people were supported for grocery shop & Carpentry under IFAD TOP UP Assistance for their economic rehabilitation Rs. 50000/- each.
- ☞ In Badudi village one of vulnerable family had support for low cost housing materials under IFAD TOP Up Assistance.
- ☞ Individual water filter have been supplied to 42 no's of beneficiary in Bhubuni village under IFAD Top up Assistance to get safe drinking water to the family.



***Stone bunding
at Ruising of
Baijhal GP***



***Onion Cultivation at Ruising
village of Serongo GP***



***WADI - Mango Plantation at
Baijhal village***

Project support by MISEREOR / KZE

- ☞ 27 village Development Committee have been formed during the reporting period. Both men and women are included in the VDCs.
- ☞ Project team members participated in the village level meeting and sensitized the people on Govt. poverty alleviation, food and social security programme and insurance programme of govt. like Pradhanamantri Suraksha Bima Yojana, Pradhanamantri Jivanjyoti Bima Yojana, Atal Pension Yojana and Sukanya Yojana.
- ☞ 110 farmers in 32 villages have adopted line transplantation in 86.95 acres of land.
- ☞ 11 farmers have adopted SRI in 8.32 acres. There is an increase in the yield in line transplantation and SRI
- ☞ 57 farmers have collected and stored quality seeds for next year.
- ☞ 57 farmers have taken up vegetable cultivation in 51.70 acres of land
- ☞ 223 farmers have prepared organic manure and pesticides like Amrutajala, jeebamruta, Handikhata, Pranamruta, Hadari and used in their paddy and vegetable field.
- ☞ 11 animal health cum vaccinations camps were organized in collaboration with veterinary department where 1658 domestic animals have been vaccinated. The community has paid the fees. There is a decrease in the mortality of livestock.
- ☞ 7 youths participated in the 21 days tailoring training programme organized by Rural Self Employment Training Institute with the facilitation of project staff. Two of them have already started team support work at their village.
- ☞ Livelihood support of Rs. 100000/- provided to 10 members (Rs. 10000/- each) for income generation.



Vegetable Cultivation by tribal farmers in Rayagada Block



Animal Health Camp at Beherasahi of Rayagada Block

Project support by FADP / ITDA, Paralakhemundi

- ☞ 28 NOS Kerosene pump supplied to Farmers on Convergence form ITDA for round the year vegetable Cultivation.
- ☞ Identified 178 Beneficiaries in 13 Villages for Mango (90 Ha.) and Litchi (25 Ha.) plantation in 115 ha. in 10 GPs of Mohona, R.Udayagiri and Rayagada Block under MGNREGS.
- ☞ Detailed Project Report prepared for 3 Nos. of Activities for 53 beneficiaries in 2 GPs of Gumma and Mohona Block which is yet to approval by ITDA.

Activity	No of unit	Village	GP	Block	Beneficiary
Sanitary Napkin	01	Lung	Tarangada	Gumma	20
Rice Mill	01	Kurlandaguda	Tarangada	Gumma	15
Vegetable Cultivation	01	Govindpur	Dhadiambo	Mohona	18

Convergence programmes for livelihood enhancement

- ☞ 100 qtl of Turmeric for 25 farmers in Ragidi VDC in 5.00 ha and 112.80 qtl of Ginger seed for 37 farmers in Bureising village of Tumulo GP 7.5 ha supported by ITDA through SCA to TSP.
- ☞ 1500 nos of Papaya saplings distributed to 22 farmers in 6 acres in Sindiba & Bureising village of Tumulo GP supported by Horticulture department.
- ☞ One bio-gas plant was installed at Anganawadi Centre of Tohojung village supported by CTxGREEN – a Canada based research agency.
- ☞ One Cashew apple juice extraction plant was established at Tohojung village for bio-fuel supported by CTxGREEN – a Canada based research agency.
- ☞ 3 acres of Lemon grass plantation was done in Lung village with support of Horticulture department.



Ginger Cultivation in Bureising Village



Cashew apple juice extraction unit at Tohojung



Stone bunding at Tarmandaga

- ☞ Stone bunding in 10 ha, Staggered Contour Trench in 4 Ha, 5 nos of Gully control structure, 4 nos of gully plugging, One Farm Pond, Field bunding in 2 ha. Worked out under MGNREGA.
- ☞ 30 nos farmers of Tumulo, Sindiba & Rungrungba villages in OTELP P-1 ext areas have cultivated Sunflower in 30 Acres supported by Agriculture dept.
- ☞ 9 nos of farmers have supported 5 ha. Mango Plantation (Dasher variety) under WADI with convergence support of MGNREGA and SCA to TSP with support of ITDA / OTELP in Bontilida village of Ajayagada GP, Gumma Block.
- ☞ RKVY programme under Improved Pigeonpea production Technology (IPPT) was demonstrated in Bontilida, Badakalakote, Kitumba and Sarubuda of Gumma Block in OTELP P-1 extension areas in 43.5 acres. Total 348 Kgs of seed (ICPL 14001, ICP 4035 variety) was provided to 124 farmers including 90 male farmer and 34 female farmers.
- ☞ Rubber plantation with support of ITDA was implemented in U.Abasing village of Gumma Block in 25 ha of land for 65 farmers in OTELP P-1 ext area.
- ☞ 198 beneficiaries have mobilized quality paddy seeds in facilitation of farmers club from agriculture department and line transplantation has been done in 247 Acre in 14 villages of Serongo, Bhubani and Baijhal GPs of OTELP Plus Areas.
- ☞ Convergence with OLM, ITDA, Horticulture Mission, Agriculture & Veterinary Department etc and mobilization of resources.
- ☞ Skill development of Youths



Bio-Gas plant at AWC of Tohojung villge



Pigeonpea cultivation



WADI - Mango plantation with staking

Meetings

- ☞ 473 VDC and Village meeting was held in programme outreach area. The community members, VDC members, SHG members have present. Emphasis was laid on preparation of Annual Work plan Budget, smooth implementation of all developmental work, selection of vulnerable beneficiaries for enterprise promotion, livelihood activities to enhance their income potential through agriculture activities, livestock and MGNREGS.

Trainings conducted with project support and convergence

Sl. No	Name of the Training	No. of Training	Participants	Supp. By
1	SRI and Line Transplantation to farmers	02	123	MISEREOR
2	Vegetable Cultivation to farmers	02	94	MISEREOR
3	Organic cultivation	04	169	MISEREOR
4.	Training to Primary Producers	02	90	MISEREOR
5.	Training to Project Team on effective Project Implementation	02	14	MISEREOR
6.	Tamarind De-Seeding, Weighing, Pressing and Marketing	03	95	TDCC



Training to women federation members on Tamarind De-seeding and Cake preparation at Sindiba of Gumma Block



Training to farmers on Organic cultivation at Mangarajpur of R.Udayagiri Block



Training to primary producers at Taralasing



Field demo on organic vegetable cultivation at Mangarajpur



Staff Training on Project Implementation

Major Achievements

- ☞ The economic units supported to ultra poor vulnerable and physically challenged persons are maintaining the business successfully at OTELP P-1 areas of Gumma Block and got Rs. 3000/- to Rs. 8000/- (Average) per month from tailoring, carpentry, motor garage and grocery units.
- ☞ With the support of RKVY, the farmers have got Rs. 30000/- to Rs. 80000/- (Average) especially from Brinjal, Turmeric, Onion and Tomato in one cycle seasonally in Tohojung village of OTELP P-1 areas.
- ☞ The SHG members and farmers have got actual market price of Tamarind, Cashew, Jackfruit and Mahua through collective marketing without intervention of any middlemen in Sindiba Cluster of OTELP P-1 areas.
- ☞ Vegetable cultivation with organic practices is encouraging the women farmers for good yield and good profit. They are selling themselves in local market without depending any middlemen for transportation, price fixing and marketing.
- ☞ Community are demanding and placing their demands in panchayat sabha and gram sabha for infrastructure development and livelihood promotion through different line departments under MGNREGA and also resource mobilization like improved vegetable seed, certified paddy seed, fruit bearing trees etc.
- ☞ The community of 4 villages namely U.Abasing of Munising GP, Bontilida & Kantisahi of Ajayagada GP and Bongodising of B.Kalakote GP of Gumma Block are now free from drudgery from fetching water from streams and all households are getting drinking water at their door step throughout the year which was established with support of ITDA / OTELP / DIF.
- ☞ 118 Mother goats are provided to 59 beneficiaries in Nila, Balingda and Shanti watershed areas of Gumma Block. Out of this, 37 mother goats have birth to 37 kids which is good profit for the beneficiaries.
- ☞ 6 nos of Mango producers group has been formed for management of WADI Plantation in 6 villages.
- ☞ 8 no's of Water user groups has been formed for of post project management of Irrigation projects.
- ☞ CSPs have facilitated 7 no's of old age pension, construction of 1225 individual toilets under Swachh Bharat Abhiyan in 27 villages, 110 no's job card, open 107 no's of Bank Account for MGNREGS work and correction of 73 no's of Aadhaar cards.

Important visitors to the field area

- ☞ Mr. Deepak Mohanty, Livelihood expert from PSU, OTELP, Bhubaneswar visited Jangjanglo village of OTELP P-1 area of Gumma block along with Finance officer and micro finance officer and met with the goat beneficiaries. Interacted with them regarding care and maintenance of mother goats and buck.

- ☞ A team of 60 members from Malkangiri OTELP plus of WASEN, Chitrokonda have visited Tohojung, U.Abasing and Munising of Gumma Block OTELP Phase 1 areas on 14-10-2015. They have visited Drip irrigation with trailles, mother chick unit, night shelters, Turmeric processing unit, carpentry unit, rubber plantation, rubber extraction process, vegetable cultivation and gravity flow based drinking water unit. The VDC members, CCD – OTELP staff and ITDA SMS have facilitated for the exposure team. The y commented that they have learnt new things for replication.
- ☞ A team of 11 members from FARR organization, Muniguda, Kalahandi District had an exposure to U.Abasing and Tohojung village of OTELP P-1 areas of Gumma Block. They have interacted with James Luara of Abasing regarding his initiation on carpentry unit supported under IFAD and also visited flour mill, drinking water project, MCU and night shelters. They have felt happy to see the initiatives of drinking water project through gravity flow. They have also visited Tohojung to see the MCU, night shelters, Traillies work and cashew apple processing unit.
- ☞ A team of 40 members from Reals, Tekkali, Andhra Pradesh visited Sindiba on 23-03-16 to see the different activities by SHG members. 25 members from Saraswati SHG and JRSM PWD SHG invited the exposure team members and discussed on present activities like vegetable cultivation, Tamarind processing, maintenance of transport vehicles like Tracker, one Bus supported by ITDA, 3 members of JRSM Disable SHG namely Carpentry unit by Gangebo Mandal, Tailoring unit by Jabari Bhuyan, Grocery Shop by Pabitra Bhuyan and other seasonal business. The exposure members learned a lot and proud for the initiatives made by Saraswati SHG and JRSM Disable SHG.



Exposure team of Malkangiri visiting Vegetable cultivation at Tohojung, Rubber extraction at U. Abasing and Interacting with Agadu Luara of U. Abasing regarding his flour mill operation



Mr. Deepak Mohanty, interacting with Goat beneficiaries at Jangjanglo

Exposure team from REAL, Takkli, Andhra Pradesh interacting with SHG members of Sindiba cluster

CDVO, Gajapati along with Micro Finance officer, OTELP have visited the field of Sindising and Dantada to see to Goat sheds and poultry units established by vulnerable families supported under IFAD top up assistance through ITDA / OTELP. CDVO visited to have an feasibility study for suitability to fit for the goat rearing.



CASE STUDY -1

Vegetable vending

With the support of pumpset by OTELP / ITDA / IFAD, Mr. Adia Bhuyan of Maneba village of Tumulo GP of Gumma Block has taken off season vegetable like Cauliflower, Brinjal, Tomato, ladiesfinger, Beans and other products like Turmeric and Onion. In the last 8 months he got total income of Rs. 22,700/- by selling the products in serongo local market.



CASE STUDY -2

GODS GIFT...

Baijhal village is one of the remote and hilly villages of Gumma blocks of Gajapati district having 200 HH. All the HHs is comes under ST families. Tipano Raita is having skill of motor repairing. But due to lack of money, he was not able to open a motor garage. He has two daughters and two sons and having two acres of land which is infertile. He could not maintain his family so he went to Gunupur which is 20 kilometers far from the village to work in a cycle mart to learn cycle repairing. After that without any infrastructure he started a cycle mart with his own effort, earning Rs 50/-to 100/-per day. Lack of proper infrastructure and instruments, his income was very low and he was facing lot of problems to maintain his family.



Keeping this in mind during preparation of VDLP the name was proposed to provide motor garage to open in the Udasing junction. When the proposal of IFAD TOP UP assistance sanctioned the VDA proposed the name as Tipano Raita S/o Mandi Raita to open a motor garage at Udasing junction.

Now he is earning Rs. 12000/- (Average) per month. Out of the profit he was able to meet his daughter's marriage expenditure, near about Rs. 80,000/-. At present he is living in very pleasant and healthy life.

CASE STUDY -3

Susila Badamundi is a tribal women farmer of Mangarajpur Village. She has been actively involved in agricultural work with her husband. But she has never got an opportunity to enhance her knowledge and skill on agriculture. Her family was adopting traditional method of paddy cultivation and getting less production i.e. 600 kgs of paddy from their 1.25 acre of land.



During the profiling of women farmers, the project team identified her as one of potential and progressive women farmer. She participated in the training programmes organized by CCD on line transplantation and System of Rice Intensification methods, organic way of cultivation etc. Then she convinced her family members to go for line transplantation Instead of traditional method of farming and use of organic manure in place of chemical fertilizers.

During this rainy season, she has cultivated paddy in 1.25 acres of land and adopted line transplantation method and used organic manure (Jeebamruta and Hadari) in the paddy field. She followed all the principle like timely weeding & application of manure. She also selected a patch for seed collection purpose. The growth of the paddy was good, tillering was excellent (double than the other farmers). Even though there is very less rain during fruiting, She managed to get the yield of 1200 kgs paddy from her 1.25 acre of land. She also kept quality seeds for the next year. Other farmers of the village visited her field and appreciated their effort. She has also taken up vegetable cultivation.

Susial is very much encouraged now and she will continue adopting the organic farming next year also. She thanked the project staff for their guidance and support during the cultivation work. The project team members are keeping regular touch with her and she will be one of the master farmer in the locality.

COMMUNITY HEALTH PROJECT

Supported by : Sir Dorabji TATA and Allied Trusts, Mumbai

Name of Block : Rayagada
Target Community : Soura Tribe
Revenue Villages : 50
HHs : 2716
Total Population : 13398
Male : 6673
Female : 6725

The programme started in Feb 2012 with the financial support of SDTT- Tata Trust and technical support of MITRA, Christian Hospital Bissam Cuttack. CCD and other five NGOs (PRAVA, JKP, SURAKSHA, CARD & SACAL) collectively through a Consortium intervened in the endemic zones (300 Villages) in 6 blocks of Gajapati District. CCD was leading and coordinating the programme. This programme came to an end in September 2015.

Activities taken for Health and Nutrition promotion

- ☞ Capacity building of Project staff, pregnant women and lactating Mothers on Malaria and Malnutrition
- ☞ Training of the MIS personnel was held on end line survey entry and analysis.
- ☞ End line survey undertaken in 20% sample villages, analysis of end line survey and comparison with base line survey.
- ☞ 28 Malaria – Malnutrition camps were conducted during this reporting period. 575 children were screened in the camps. 29 positive cases were identified and treated.
- ☞ 1038 Fever cases are reported during the reporting period out of which 530 are male and 508 are female.
- ☞ 339 malaria cases were identified and all the cases are treated. 296 cases were treated by VHVs/MRPs.



*CHC level workshop at
Udayagiri*



*Stake holders meeting on
Malaria at Mandalasahi*



*Training on Malnutrition at
District head quarter, Gajapati*

- ☞ Sharing of findings of Malaria project with grassroot level stakeholders like PRI members, ASHA, AWW, Health workers, Malaria Technical Supervisor, community leaders and district level officials.

Trainings, Meetings & Workshops

- ☞ Three cluster level sharing meetings were held at Satum. Mandalsahi & Putti Sahi to share the findings of the malaria prevention and control programme, how to continue the initiatives after the completion of the project.
- ☞ Referral services were provided to 89 malnourished children during the month of June and July 2015.

Sl. No	Name of the Activity	No. of Activity	Participants	Supp. By
1	Refresher Trainings to Project Staff and Health Volunteers on Malaria and Malnutrition	01	57	SDTT
2	Video shows on Malaria and Malnutrition	50	2059	SDTT
3	Training to MIS on endline survey entry and analysis	01	16	SDTT
4	Reflection and learning workshop to know the effectiveness of malaria control programme	01	56	SDTT
5	Training to MIS on endline survey entry and analysis	01	16	SDTT
6	CHC level workshops to share the findings and learning of the malaria control programme.	03	129	SDTT



Dry day at N.Burusing



Mal Mal Camp at R. Nuasahi



Referral service

7	School sensitization camps to motivate the children on reduction of breeding sites in the village	20	826	SDTT
8	Training to SHG members on malnutrition	07	295	SDTT
9	Training to SHG members on health and nutrition	02	90	MISEREOR
10	Training to parents of malnourished children on growth monitoring	06	184	SDTT

Major Achievements

- ☞ The programme was able to reduce malaria parasitemia among the children by 67%. Every year active screening and treatment camps (Malaria and malnutrition Camps) were conducted during malaria endemic period (June-15 to November-15). Around 90% of eligible children were tested. In the year 2012 the point prevalence among the children was 16. It has reduced to 5 in the year 2015. Around 67% of reduction in the prevalence of malaria was noticed in 50 villages.
- ☞ There is also improvement in the nutritional status of the children. The percentage of severely underweight children has decreased from 23 % in 2012 to 15% in 2015
- ☞ The use of LLIN and community bed nets is far better now. Due to rise in the temperature in the month of May'15, June'15 and July'15, community could not properly use the mosquito nets due to humidity. But the women and children have used the nets and have been less affected by malaria.
- ☞ The use of neem and karanj oil has also been adopted by community as a repellent. It was also traditionally practiced and it was revived.



Reflection workshop with partners



Video show on Malaria and Malnutrition



Reflection workshop with community

- ☞ Making smoke of neem leaf, turmeric, dates seeds etc have also been tried and adopted by community.
- ☞ Observation of weekly dry day at the village level has also been adopted and are being observed in villages. This is helping in reducing the breeding sites.
- ☞ VHV/MRPs have provided early diagnosis and treatment services at door steps. ASHA has also provided services to community. All the malaria cases were treated.
- ☞ Preference for blood test in case of fever has been increased. It was more than 90% during last two years. The project was able to reduce the burden of malaria among the community with the active involvement of the community.
- ☞ Understanding on malnutrition among the community has increased, More than 70 percent of the mothers can tell about the weight of their children and it is increasing or decreasing. The participation of parents in the VHND, and the referral cases have increased. The parents are taking their children to PustikarDiwas with ASHA and taking to CHC/PHC for health check-up.
- ☞ The performance and confidence of ASHAs has been increased with this programme. Their knowledge and skills on RDT and malaria treatment was enhanced by VHV/MRPs.

WOMEN EMPOWERMENT & MICRO ENTERPRISES PROMOTION

Since inception CCD has been emphasizing on Women Empowerment to mainstream gender equity. This is the priority area at this hour to bring the women to a common platform with a view to prove themselves for self reliant and get their legitimate rights. CCD has mobilized ST, SC and the marginalized women into Self Help Groups, Federations and Cooperative societies. Two cooperative societies (Gajapati Women Cooperative Societies Ltd, Paralakhemund and Mahendragiri Cooperative Societies Ltd, Gajapati) are now running independently with active cooperation and participation of women in decision making process and every development process. During this year with the Support of State Bank of India and other project support, CCD has provided micro-credit support to self help Groups and also individual women for promoting microenterprise and financial inclusion.



SHG meeting at Bhubani of Bhubani GP



SHG meeting at Sindiba of Tumulo GP



Assessment of SHGs at Tumkur of B.Kalakote GP

Activities taken for women empowerment and microenterprise promotion

- ☞ Loan amount of Rs 1,14,000/- has been given to 8 members of Rayagada Block for undertaking income generation programme from the Cooperative.
- ☞ Members have repaid Rs 3,95,211(principal) and 58,564 (interest) of the previous loan during the reporting period. Amount of Rs 14, 89,228 (cumulative loan amount) is outstanding with 132 members.
- ☞ Savings of Rupees 5,60,090 has been raised from members of Rayagada Block.
- ☞ Women federation meeting was organised at B.Kolakote of Shanti and Emani watershed areas along with B.Kolakote panchayat federation members. 74 women SHG members participated from 11 SHGs with OTELP support.
- ☞ Strengthening Mahendragiri Women Cooperative Society of Rayagada Block.
- ☞ Mapping of SHGs, formation of new SHGs and linkage with OLM and other resource agencies in Rayagada Block
- ☞ 10 SHGs federations were formed in Gumma block - OTELP Plus areas and accounts were opened at concerned service area banks and nurtured regularly.
- ☞ 81 existing SHGs were functioning in facilitation of CSPs for regular meetings, savings, loan instalment collection and preparation of business development plan in OTELP Plus areas of Gumma Block.

Sl. No	Name of the Activity	No. of Activity	Participants	Supp. By
1	Training to SHG members on Land literacy	03	97	Landesa
2	Training to SHG on BDP, Book keeping and accounting	02	50	TDCC
3	Training to SHG members on formation and strengthening of SHGs / Producers groups	02	68	MISEREOR



Training to SHG members on Land Literacy at Tohojung



Training on SHG strengthening at Mangarajpur



Training on Book Keeping and BDP at Sindiba

During this year, the loan status and outstanding with SHGs :

No. of SHGs taken loan	:	NIL
Total loan provided	:	NIL
Total repayment made by the SHGs	:	Rs. 31,37,071.00
Total principal paid	:	Rs. 21,29,571.00
Total interest paid	:	Rs. 10,07,500.00
Total loan repaid to SBI, Paralakhemundi	:	Rs. 31,37,071.00
Total principal paid	:	Rs. 13,42,303.00
Total interest paid	:	Rs. 17,94,768.00
Total loan outstanding with SHGs	:	Rs. 1,12,66,116.00

Major Achievements

- ☞ With regular orientation and training to SHG and Federation members, now they have increased the monthly saving from Rs. 50/- to Rs. 100/- and regular savings, book keeping and internal lending is continuing among the SHG members.
- ☞ The women federation members merged with GP level federation and mobilizing support from OLM.
- ☞ With the support of project staff and cooperative staff, four self-help groups have undertaken. Pineapple juice extraction and supply 2500 kgs of juice to Odisha Milk Federation Corporation. The primary producer got good price of the pineapple. 32 women members got employment and profit out of this value addition work.
- ☞ 111 SHGs are functioning in 46 villages. 911 women members have been covered in the SHGs in Rayagada block.
- ☞ 58 SHGs have been linked with Odisha Livelihood Mission and 42 SHGs have got revolving fund support of Rs 7,45,000, 00 from OLM in Gumma and Rayagada Block.
- ☞ 8 SHGs have got loan of Rs 50,000/- each from Odisha Livelihood Mission and three SHGs have applied for loan.
- ☞ 41 SHGs of Gumma and Rayagada Block actively involved and continuing collective marketing of Tamarind and jackfruit.
- ☞ 65 SHGs have provided Rs. 15.75 lacks as seed money for different income generation activities in OTELP p-1 extension areas of Gumma Block.

CASE STUDY - 1

Tamarind vending by SHGs

The SHGs of Sindiba, Talaul, Ragidi and Jirry villages have successfully marketed Tamarind collectively. 4 nos of SHGs namely Saraswati SHG, Archana Shakti Dal, Swashakti Dal and Sunem SHGs respectively have leased 94 nos of trees from villagers by paying Rs. 81000/- to them. Now the SHG members have collected 8900 kgs of Tamarind and sold @ Rs. 25/- per kg in Paralakhemundi market. They have got Rs. 2,22,500.00 as gross profit and got Rs. 1,84,500/- net profit. Now they have free from sahu-kars / middlemen's exploitation. Similarly out of total 62 HHs of S.Kalakote village of



TTTS women federation members

B.Kalakote GP, 25 HHs are collectively procured 83 qtl Tamarind at one point and marketed at Paralakhemundi by a truck load @ Rs. 25/- per kg and got Rs. 2,07,500/- as gross profit. The net profit is 1,82,500.00. This is a good change among the community for several orientation for collective marketing by OTELP / CCD.

COMMUNITY BASED REHABILITATION OF PERSONS WITH DISABILITIES

Demography Details of Project Areas

National Social Inclusion Project

Supported by	:	Sightsavers
Name of Block	:	All 7 Blocks
Target Community	:	PWDs
Revenue Villages	:	211
Total PwDs	:	1073
Male	:	647
Female	:	426

Mainstreaming Person With Disabilities (PWDs)

Supported by	:	REHASWISS
Name of Block	:	All 7 Blocks
Target Community	:	PWDs
Revenue Villages	:	99
PwDs	:	934
Male	:	574
Female	:	360

Mainstreaming of PwDs is one of the thrust areas of CCD. Since 2004, CCD has been working with more than 2000 PwDs in Gumma, Kasinagar, Gosani, Rayagada, Nuagada and R.Udaygiri Block of the Gajapati district. CCD has adopted the following strategies for the empowerment of PwDs:

Major interventions made during the year for the mainstreaming of PwDs

- ☞ Sensitization and Motivation
- ☞ Medical rehabilitation (Certification, Aids and Appliances, referral Services etc)
- ☞ Capacity Building on Rights and Entitlements
- ☞ Vocational skill development and financial inclusion
- ☞ Livelihood Promotion through direct support services and convergence.
- ☞ Institution Building (Promoting Disabled People Organization from village to district level, SHGs)
- ☞ Facilitate to linkages with different government programme and schemes like NFSA, CMRF, IAY, BUS PASS, TRAIN PASS, MGNREGA, financial Assistance, Scholarship.
- ☞ Advocacy and Networking for the greater rights of the PwDs.
- ☞ Follow up of the Inclusive Education Programme
- ☞ Leaflets were distributed and flex banners have been placed in the project areas to sensitize the people on the PwDs.

Trainings, Meetings and Workshops

Sl. No	Name of the Activity	unit/days	Participants	Supp. By
1	Training to support staff and PWD members on policy level advocacy	3 days	25	REHASWISS
2	Exposure on Disability and Livelihood promotion to Bangalore	2 days	02	REHASWISS
3	Training on Mobile repairing	3 months	10	REHASWISS
4	Training on Tailoring	3 months	10	REHASWISS
5	Sensitization meetings	10 nos	518	REHASWISS
6	Sharing of baseline data with district and block level stakeholders	5 days	328	Sightsavers
7	Sensitization programme to CBO, SHG and PPGs	4 days	205	Sightsavers

8	Staff orientation at Ranchi	6 days	06	Sightsavers
9	Training on leafplate making	4 days	42	Sightsavers
10	Training on phenol and agarbati making	4 days	51	Sightsavers
11	Training on agarbati, Chalk and candle making	3 days	32	Sightsavers
12	Workshop with Business development service providers	1 day	35	Sightsavers
13	Training on Leadership Development	2 days	70	Sightsavers
14	Training on agarbati, Chalk and candle making	3 days	32	Sightsavers
15	Training to PWD members on Daily living skill	3 days	184	Sightsavers



Phenol making training for PWDs



Block level sensitization f at Kasinagar block



Block level sensitization for PWDs at Gumma block



Chalk making training for PWDs



Leafplate making training for PWDs



Agarbati making training for PWDs

16	Training to SHGs of PWDs on SHG promotion and Strengthening	5 days	133	Sightsavers
17	Stakeholders workshop at District level	1 day	54	Sightsavers

Major Achievements during the period

- ☞ 163 PwDs have got BUS PASS, 58 TRAIN PASS, 186 Medical Certificate, 228 applications have been filed for Ration Card
- ☞ 53 blind and low vision children have been provided support for their education at general school and colleges like braille teaching, supply of learning materials through convergence and other encouragement support to get higher education.
- ☞ 30 nos of Hudhud cyclone affected PWD members were supported Rs. 1,30,000/- by REHASWISS in 21 villages of Rayagada, Gosani and Kasinagar Blocks for income generation activities.
- ☞ 30 nos of PWD members have got Rs. 3,60,000/- (Rs. 12,000/- each) from REHASWISS to start / improve their income generation activities.
- ☞ 02 nos of PWD members have got Rs. 1,10,000/- (Rs. 55,000/- each) from ITDA / OTELP / IFAD top up grant and started Tailoring shop at Tumkur and Grocery shop at Jangjanglo of Gumma Block.
- ☞ Seven block level Low Vision assessment camps were organised in collaboration with SSA, LEPRASociety to identify needs of low vision children. 56 low vision children have been identified who will be provided with Low Vision aids/devices.
- ☞ Base line survey has been conducted in R.Udaygiri and Nuagada Block and 1073 PwDs in the age group of 18-59 years have been identified.



Rally by PwDs to get their rights and entitlements



Blind cricket team played at Bhadrak



Distribution of White cane to VI persons by District Collector, Gajapati

- ☞ With investment of Rs. 1,04,000/-, Livelihood Kits (Raw materials for Agarbati & Phenol making, Agricultural kits, Stitching Machines, and weighing scales) have been distributed among 26 blind and Low Vision persons including 11 women with disability with support of Sightsavers.
- ☞ 288 male and 181 female PWDs of different categories have been training on Rights and Entitlements of PWDs at block and district level.
- ☞ Facilitate Medical assessment for 56 children with low vision, medical certification of 186 PWDs, mobilization of aids and appliances for 26 PWDs.
- ☞ 6 SHGs of PWDs have started phenyl trade, agarbati making and seasonal business.
- ☞ 19 new SHGs of PWDs have been formed during the reporting period. 22 existing defunct SHGs of PWDs have been regularized.
- ☞ 116 PWDs have started different income generation activities like Mobile repairing shop, grocery, tailoring, leafplate making, agarbati, phenol making, goat rearing etc with the facilitation of project staff
- ☞ 11 SHGs of PWDs have got revolving fund support from OLM and Mission Khyamata.
- ☞ A District level Blind Cricket Team was formed consisting of 15 VI persons and they participated in the state level cricket tournament for Visually Impaired held at Bhadrak on in Oct-15.



District level workshop



Livelihood kits distrubution by District Collector, Gajapati



Low vision Assessmnet camp



Awareness meeting on Rights and Entitlements



Workshop on Promotion of sustainable livelihood of PwDs



Training on SHG management for PwDs

- ☞ A low vision person namely Yudhistira Paik of R.Udaygiri block has represented Odisha at the national level. He visited Luknow to participate in the National level T20 Cricket tournament.
- ☞ A musical group (consisting of 15 PwD members) have been formed under the leadership of Nursingh NathPadhi (Visually Impaired person). The group has performed at Gurandi on the eve of Ganesh Puja.
- ☞ Hon'ble MLA, Paralakhemundi was invited to SAMARTH and discussion held with him regarding the problems faced by PwDs in their day to day life.
- ☞ Mr.Prafulla Kumar Mohapatra, Secretary SAMARTH has been awarded on 3rd December on the eve of World Disabled Day for his outstanding contribution in the field of disability.
- ☞ The construction of Braille Resource Centre has been started with the support of ITDA. The centre will be helpful for the blind children.
- ☞ ITDA has procured braille learning materials like Braille Printer, Mount Batten, Eye ball-scanner, Text Reader, Focus Braille Key Board, Daisy Player, Talking Calculator etc for the Braille Resource Centre of SAMARTH.
- ☞ The issues of Inclusion of PwDs in National Food Security Act have been raised at several forums. A list of 57 nos of PwDs has been given to Civil Supply Officer who have not covered under NFSA. Civil Supply Officer has sent the list to concern Block Development Officers for necessary action.
- ☞ A memorandum has been given to collector on 3rd December 2015 on 3 % reservation in Govt. jobs and all poverty alleviation programme.
- ☞ Four block level DPOs have been promoted. Block level leaders have placed their demands before the BDOs through a memorandum.
- ☞ The members of DPO participated in the state level advocacy initiatives. SAMARTH is in regular touch with Odisha Bikalanga Manch



***Hon'ble M.L.A.,
Paralakhemundi addressing
the PwDs on their problems
and issues***



***Pandit Gomango of
Jangjanglo started grocery
shop with the support of
IFAD / ITDA / OTELP***



***Mobile repairing shop by
Mr. Srinivas***

Capacity Building Training to Panchayatiraj Members

CCD has been organized 2 nos (3 days each) of inhouse capacity building training to Panchayatiraj members of Gumma Block of Gajapati District. The Zilla Parishad members, Samiti members, Sarpanch and Ward members participated in the programme supported by SIRD, panchayatiraj Department, Govt. of Odisha. The resource persons from SIRD facilitated the programme as resource persons.

SL. No	Name of Block	No. of GPs	Date of programme	No of participants
1	Gumma	03	8th - 10th June-15	32
2	Gumma	04	23rd - 25th July-15	36



CB Training to PRI members on Role and Responsibilities supported by SIRD, Bhubaneswar from 8th - 10th June-15



CB Training to PRI members on Role and Responsibilities supported by SIRD, Bhubaneswar from 23rd - 25th July-15

Capacity Building Training to Panchayat Samiti Members

CCD has organized 3 nos (2 days each) of inhouse capacity building training to Panchayat Samiti members of 7 blocks of Gajapati District. The Government officials from different line departments have participated as Resource persons.

SL. No	Name of Block	No. of GPs	Date of programme	No of participants
1	Gumma & Kasinagar	31	31st Aug-1st Sept-15	26
2	Rayagada, Gosani & Nuagada	53	14th - 15th Dec-15	32
3	Mohona & R.Udayagiri	45	21st - 22nd Dec-15	25



Training to Panchayat Samiti members of Gumma and Kasinagar block



Training to Panchayat Samiti members of Mohona & R.Udayagiri block



Training to Panchayat Samiti members of Rayagada, Nuagada and Gosani block



Participation in Pallishree Mela

The pallishree mela was organized by District administration at S.K.C.G College Ground, Paralakhemundii. ITDA / OTELP has provided a stall to CCD and the tribal products were exhibited and sold in the mela. Saraswati women SHG of Sindiba village of Tumulo GP, Priya Mahila Sangha of Lung, Tarangda GP and Santa SHG of Bhubani, Bhubani GP of Gumma Block have participated and exhibited the tribal traditional agro-NTFP products like kango, ganga, jana, gphantia, tamarind deseeded cake, banana, jackfruit, turmeric powder, blackpepper, papaya, pumpkin etc.



Governance in CCD

Since inception one of the most priority areas of CCD good governance. To obtain the practices within the organization as well as at the operational area, CCD has been maintaining the good governance practices by holding regular board members meeting and taking the views of board members to strengthen the good governance practices. The Board members are visiting the project areas to see the result of development programmes at the community level as well as organization level.



Strategic Planning of CCD - Vision 2020

CCD has organized 3 days training programme on Strategic planning 2020 to achieve the goal and mission in a long run. The senior staff and thematic area experts of CCD have participated in the programme for strategic planning exercise at Gopalpur on sea.



Human Resource

- ☞ CCD has a committed, qualified and experienced team. Staff capacity building at regular interval is going on to enhance the knowledge and skills of team members.
- ☞ Team members are well aware about their role and responsibilities. Organization policies are being reviewed once in a year.
- ☞ CCD has 45 nos of full time staff out of which 5 nos are female staff. CCD has adopted staff welfare policies. Staffs associated with CCD for different purpose are being covered under EPF and health insurance. Distribution of staff according salary level is given below:

Gross Salary in Rs	Male	Female	Total
< 7001	15	03	18
< 10001	11	01	12
< 15001	03	01	04
< 20001	07	00	07
< 25001	03	00	03
< 40001	01	00	01

Details of Human Resources

Designation	Qualification	Experience	Male	Female	Tribal	Total
Full Time Staff						
Executive Director	M.A. in Rural Development	35 years	01	00	00	01
Project Coordinators	Graduate and Post Graduate	3- 27 years	05	01	00	06
Accounts	MBA Finance, B.com	4 - 21 years	03	00	00	03
Livelihood Expert	Post graduate	3 - 21 years	04	00	00	04
Engineer	B.tech	5 years	02	00	01	02
Block/Cluster level Coordinator	Intermediate-Post Graduate	03-22 years	22	03	16	25
MIS/Admn Personnel / Office associates	Graduate	2-10 years	03	01	0	04
Part Time						
Community Mobilizers /CRPs	5 th & More	2-5 years	72	08	80	80
Volunteers	5 th & More	3.- 5 years	25	88	113	113
Total			137	101	210	238

Action Plan for 2016- 2017:

- Organization development initiatives would be taken on priority basis. Some initiatives have already been initiated in the month of February and March 2015, that will carry forward.
- Preparation of PERSPECTIVE PLAN-VISION 2020 for next five years (2016-2020)
- Revisit and Review of existing policies and formulation of new policies like environment
- Staff capacity building will be given due importance. Staff will participate in internal and external training programmes to enhance their knowledge and skills.
- Promotion & strengthening of organization of primary producers and facilitate product specific market intervention so that the primary producer will get fair price.
- Capacity building of farmers on sustainable agriculture practices and organic way of cultivation to improve the soil health as well as to enhance the production.

- Video Shows will be organized at the village level on Malaria, Malnutrition, Organic farming, millets and pulses cultivation, disability and development, primary processing and value addition, care and management of livestock.
- Strengthening of DDRC, SAMARTH& Braille Resource Center so that more PWDs can avail benefits. Skill development of PWDs and Micro-credit support for under taking micro-enterprise will be continuing next in the next year also.

Details of Board Members

SL. No	Name of the Member	Qualification	Designation	Occupation
1	Mrs. Irene D'Silva	Diploma in General Nursing & Midwifery	Chairperson	Social Worker
2	Mr. A. Jagannadha Raju	M.A. in Public Administration	Secretary	Social Worker
3	Mr. P. Balram Naidu	M.A., B.Ed	Treasurer	Social Worker
4	Mr. Ramnath Mishra	M.A. LLB	E.C. Member	Advocate
5	Dr. Pradip Swain	M.B.B.S	E.C. Member	Director, Serongo Eye Hospital and Eye Specialist
6	Mr. Syam Sundar Barik	M.S.W	E.C. Member	Training & Reserach in XIMB
7	Mrs. Ashalata Amana	M.A. B.Ed	E.C. Member	Retd. Teacher
8	Ms. Baijyanti		G.B. Member	Disable Activist
9	Dr. U. Girijapati	MBBS	G.B. Member	Child Specialist in DHH
10	Prof. Bijoy Kumar Jena	MSC AG	G.B. Member	Dean, Agrl. College
11	Promodini Bhuyian	10th	G.B. Member	Tribal Women Leader

Conclusion:

Lot of important initiatives have taken up during the year like publication of monthly e-news letter, organizational development initiatives, Strategic plan development - VISION 2020 and use of low cost technology. CCD has done its level best to improve its implementation mechanism. Community has always been in the centre of all the interventions. CCD thanks all the stake holders, well-wishers, funders and others who have provided their helping hand to CCD.

* * *



CA P. Shaila Kumar

B.Sc. (Hons.) F.C.A.

M.No.: 300 - 53813

CHARTERED ACCOUNTANT

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AUDIT REPORT

I have audited the annexed " **CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT, INCOME AND EXPENDITURE ACCOUNT AND BALANCE SHEET OF CENTRE FOR COMMUNITY DEVELOPMENT (CCD)**, Sridhar Nagar-1, Near Check Post, Patapatnam Road, Paralakhemundi, District - Gajapati, Odisha for the period from **01.04.2015 to 31.03.2016** to express an opinion on these financial statements based on my audit.

I have conducted my audit in accordance with Auditing Standards generally accepted in India. I performed the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. I believe that my audit provides a reasonable basis for my opinion and report that :

I have obtained all the Information and explanations, which to the best of my knowledge and belief were necessary for the purpose of my Audit.

In my opinion proper books of account as required by law have been kept by the company, so far as appears from my examination in book.

The receipts and Payments account, is referred in this report are in agreement with the books of account.

In my opinion the financial statements comply with the Accounting standards specified by the ICAI.

In my opinion and to the best of my information and according to explanations given to me the accounts give a true and fair view.

- i) In the case of Receipts and Payments of the state of affairs for the period ending 31.03.2016.
- ii) In the case of Income and Expenditure of the state of affairs for the period ending 31.03.2016.
- iii) In the case of Balance Sheet of the state of affairs of the organization as at 31.03.2016.
- iv)

PARLAKHEMUNDI

DATE: 06/06/16



CA P. SHAILA KUMAR

CHARTERED ACCOUNTANT

M. No: 53813

CA P. Shaila Kumar
B.Sc.(H) F.C.A.
CHARTERED ACCOUNTANT

CA P. SHAILA KUMAR
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CENTRE FOR COMMUNITY DEVELOPMENT (CCD)
Sridhar Nagar Lane-1, Near Check Post, Patapatnam Road, Parlakhemundi-Odisha-761200
CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD FROM APRIL- 15 to MARCH-16.

EXPENDITURE	AMOUNT	INCOME	AMOUNT
By Revenue Expenditure		Grant in Aid Received From	
" MISEREOR (Sustainable Livelihood & Empowerment process for Soura Tribes)	652,165.00	" MISEREOR	528,579.45
" REHASWISS (Capacity Building & Mainstreaming of PWDs and Vocational training to PWDs)	1,720,150.00	" MISEREOR-KZE	2,050,167.67
" Royal Common Wealth Society for the Blind (Orissa Social Inclusion Programme)	1,635,907.00	" REHASWISS	1,473,175.00
" CTx- Green	312,970.00	" Royal Common Wealth Society for the Blind	1,793,600.00
" MISEREOR-KZE	1,597,759.00	" CTx- Green	338,223.00
" TATA EDUCATION TRUST-SOTT (Malaria Prevention & Control Programme in Gajapati)	1,965,615.00	" Tata Education Trust	1,380,772.00
" OTELP PLUS-WOTR (Orissa Tribal Empowerment & Livelihood Programme)	2,014,842.00	" ITDA-OTELP PLUS	1,880,024.00
" OTELP Extension (Orissa Tribal Empowerment & Livelihood Programme)	1,875,639.00	" ITDA-OTELP-Extension	1,469,516.00
" OTELP- Comprehensive Land Allocation Programme	5,788.00	" ITDA-FADP	174,895.00
" Rubber Plantation	219,170.00	" ITDA- Rubber Plantation	219,170.00
" ITDA-FADP	174,895.00	" ITDA- MsDP, Minority Survey	750,000.00
" GENERAL Account - CCD	799,286.00	" SIRD	68,747.00
" ITDA- MsDP, Minority Survey	750,000.00	" NABARD	54,468.00
" Processing, Inspection & Other charges to SBI (TL)	1,794,768.00	" Processing, Monitoring & Other charges from SHGs	1,007,500.00
" Depreciation charges	284,451.99		
		OTHER RECEIPTS	
		" Membership Fees	2,400.00
		" Sale of News Papers	3,280.00
		" Bank Interest	86,957.00
		" Contribution & Donations	838,737.00
		" Sale of Nursery Plants	50,000.00
		Local Contribution	
		" MISEREOR	122,500.00
		" MISEREOR-KZE	152,806.00
		" REHASWISS	81,000.00
		" Tata Education Trust	70,000.00
			1,035,866.87
TOTAL	15,633,385.99	TOTAL	15,633,385.99



PARLAKHEMUNDI,
CA P. SHAILA KUMAR
B.Sc. (Hons) F.C.A.
CHARTERED ACCOUNTANT
M. No: 53813

CA P SHAILA KUMAR
Komati Street, Market Square
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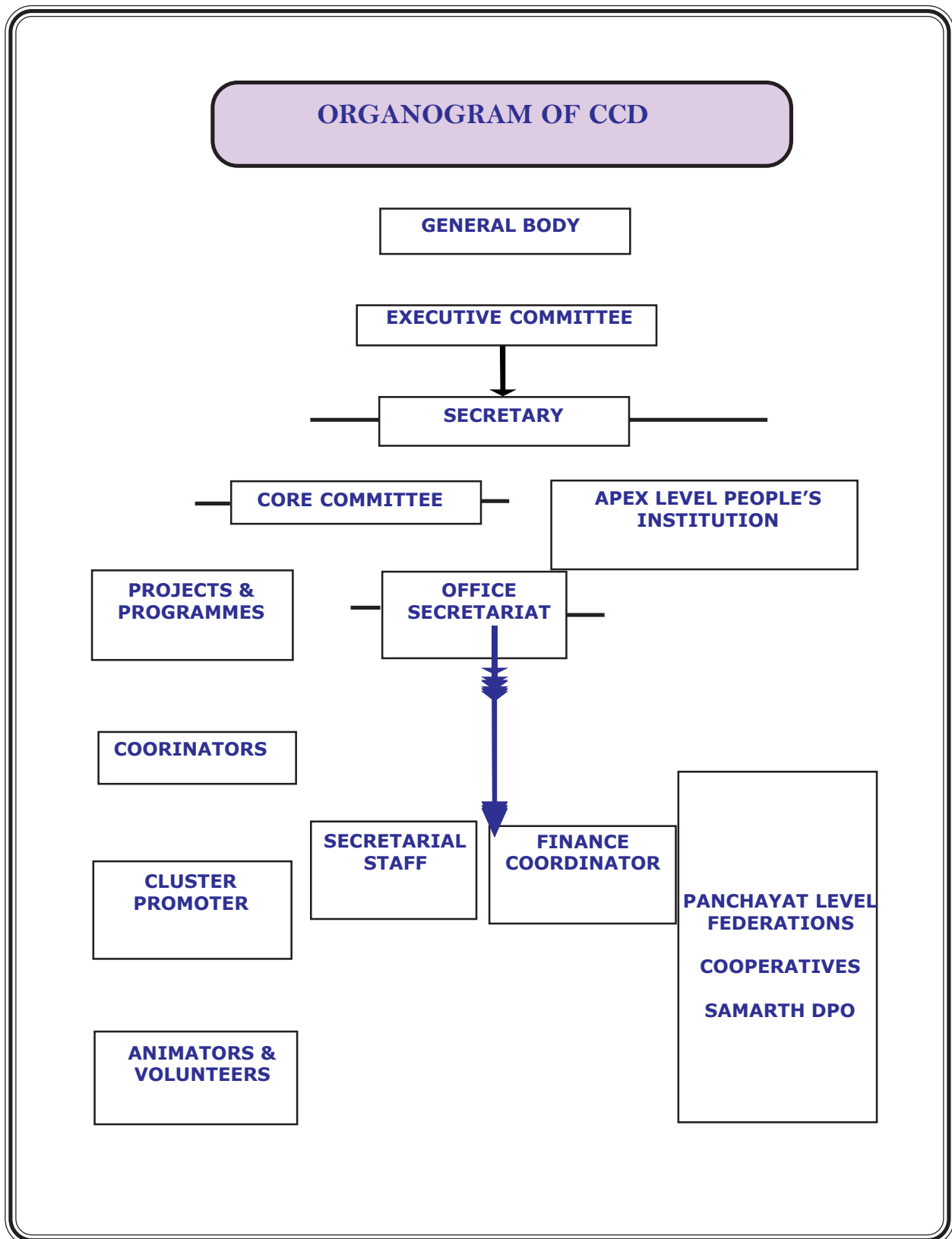
CENTRE FOR COMMUNITY DEVELOPMENT (CCD)
Sridhar Nagar Lane-1, Near Check Post, Patapatnam Road, Parlakhemundi-Odisha-761200
CONSOLIDATED BALANCE SHEET AS ON 31.03.2016

LIABILITIES	Rs. P	Rs. P	ASSETS	Rs. P	Rs. P
GENERAL FUND			FIXED ASSETS		
As per last A/c	1,267,545.70		As per Last A/c	2,336,230.18	
Less:- Excess of Expenditure over Income during the year	1,035,866.87	231,678.83	Add:- During the Year	220,848.00	
CURRENT LIABILITIES			Less:- Dep.Charges	284,451.99	2,272,626.19
SBI-SHG ACCOUNT			CURRENT ASSETS		
As per last A/c	12,608,419.00		SBI-SHG ACCOUNT		
TOTAL	12,608,419.00		As per last A/c	12,177,747.00	
Less:- Linkage amount Repayment to SBI			Less :- Repayment by SHGs	2,129,571.00	10,046,176.00
C.O Repayment- 0	1,342,303.00	11,266,116.00			
T.L. Repayment-13,42,303.00			Fixed Deposit		80,000.00
As per last A/c					
" Provision for Bad & Doubtful -SHG loan accounts		2,000,581.00			
2006-06-Rs. 30,345.00			TDS Receivable		
2006-07-Rs. 6,84,972.00			As per last A/c	45,549.00	
2007-08-Rs. 12,65,284.00			Less:- TDS Received	45,250.00	299.00
Out Standings as per last A/c			Grant Receivable from		
EGS - OPEPA		390,513.00	EGS-OPEPA	386,767.00	
As per last A/c	318,236.00		As per last A/c		
Add:- Interest	43,035.00		Add:- SIRD-DRDA Chatrapur	182,427.00	569,194.00
Total	361,271.00		CLOSING BALANCE		
Less:-Interest	43,035.00		" Cash in Hand	9.00	
Less:-Principle	94,985.00	223,271.00	" Cash at Bank	1,141,855.64	1,141,864.64
			TOTAL		14,112,159.83
TOTAL		14,112,159.83			



PARLAKHEMUNDI
DATE: 06/06/16

CA P. SHAILA KUMAR
CHARTERED ACCOUNTANT
M. No: 53813
CA P. Shaila Kumar
B.Sc.(H) F.C.A.
CHARTERED ACCOUNTANT





CENTRE FOR COMMUNITY DEVELOPOMENT (CCD)

NEAR CHECK POST, PATHAPATNAM ROAD, SRIDHAR NAGAR, LANE - 1

PARALAKHEMUNDI, GAJAPATI DISTRICT - 761200

ODISHA, INDIA

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