



CENTRE FOR COMMUNITY DEVELOPMENT

Annual Report - 2021-22



A Civil Society Organization for Sustainable Development Initiatives

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Message from Secretary



CCD is glad to publish 30th Annual Report with our sustainable initiatives and achievements for the year 2021-22. I am proud to be in this sector promoting values, ethics of voluntarism and people centric Governance system since 44 years.

Since inception CCD has been emphasizing on sustainable livelihood promotion of small farmers and vulnerable communities of Gajapati district as well as focusing on strengthening of Community Based Organizations for their sustainability.

During the reporting period, CCD has emphasized on sustainable livelihood promotion of the target communities through sustainable agriculture practices to ensure climate-smart agriculture, Millet promotion, organic farming and capacity building of the farmers, strengthening the Women Cooperatives, Farmers Producers Organization for market linkages and People's Organization of Persons with Disabilities from Village to District level. The Persons with Disabilities and their institutions are strengthened, micro enterprises of PwDs are promoted.

Our main emphasis was on enhancing of annual income of small farmers and vulnerable community especially focusing on women and Persons with Disabilities through micro enterprise promotion and enable them to access the credit support from their cooperatives and federation.

Our focus was also made to sensitize the community on promotion of backyard kitchen garden with organic vegetable and motivated them for nutritious food intake like green vegetables, green leafy, Millets, egg and tuber crops as well as maximum utilization of forest produce products for sustainable Income Opportunities..

We are grateful to the key stakeholders of the development sector / partners / Govt & Non-Govt. Institutions, external Donors and to the community of our target areas in Gajapati District.

I am very much thankful to the Board of Directors of CCD, District Administration, Project Partners(Donors), Grass root level govt. functionaries, PRI members, Community, Network alliance member Organizations, Community Leaders, Staff and Media for their immense support and cooperation during the pandemic period to encourage us to sustain their livelihood potentials.

A. JAGANNADHA RAJU,



BOARD OF DIRECTORS OF CCD



Mrs. Irene D'Silva,
Chairperson
Diploma in Nursing & Midwifery
Expert in Health & Nutrition
Berhampur, Ganjam



Mr. A. Jagannadha Raju
Secretary cum CEO
M.A, Public Administration and RD
Gajapati



Dr. Sushant Kumar Das
General Body member, Ex-Principal,
TATA Marginal Farm Management,
Promoter of SMART Farming



Mr. P. Balram Naidu, Treasurer
M.A. B.Ed, Retd. Headmaster
Pathapatnam, Andhra Pradesh



Mr. Ramnath Mishra, M.A., LLB,
Advocate, President, Bar council,
Gajapati, Governing Body member
cum legal advisor,



Dr. Saurav Barman
General Body member
Asst. Professor,
Deptt. of Agri. Chemistry
& soil science, CUTM, Gajapati



Mrs. Ashalata Amana
Governing Body member
B.A, B.Ed, Retd. Headmistress,
Gajapati and President Awardee



Mr. Shyamsundar Barik
Governing Body member, MSW
Development Consultant
Bhubaneswar



Mrs. Morium Raito
General Body member
Tribal Activist
Gajapati



Mr. Anil Kumar Patro, M.Com
Governing Body member
Finance consultant and PwD
activist, Gajapati



Mrs. Sushila Kumari Mishra
Governing Body member, MSW
State level trainer on NRHM
and Panchayatiraj system

About CCD

VISION

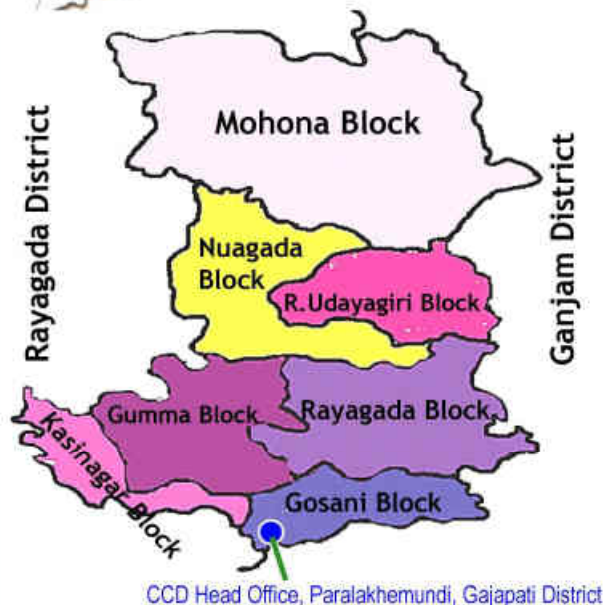
"CCD aspires for an alternative self reliant just society where people and children can grow with self dignity, free from exploitation, oppression and gender bias and harmony with nature and self governance."

MISSION

CCD enables to empower target community through capacity building encouraging their fullest participation, building up Community Based Organizations leading towards sustainable development, promoting effective natural resources, inclusion education, gender equity and sustainable livelihood initiatives emphasizing on participatory, democratic and transparent governance with holistic approaches.

Geographical Area Coverage

CCD is working in 7 Blocks of Gajapati District of Odisha State intervening the development initiatives in 101 Gram Panchayats covering 409 villages with 9034 Households, 45455 target population including 3015 Persons with Disabilities. The Direct beneficiaries are 24388.



Target Population

Tribal Families focusing on Women & Vulnerable Communities, Persons with Disabilities, Smallholder Farmers & Children.

LEGAL STATUS

CCD is registered under

- Society Registration Act 1860 in 1992, Regd. No. GJM 1728-274, Dt. 06-02-1992
- FCRA in 1994, No : 104910046, Dt. 23-05-1994
- Judl/32/12A/1993-94/22505, dated 19-12-1996 & Provisional regd. No. AAATC3158ME20214 & Date : 28th May, 2021 & valid AY 2026-27,
- Judl/80G/103/97-98/29756, dated 23-02-1999, U/S 12A (a) & 80G, 1986 and renewal was made on 8th May'07 bearing no.ITO(Tech)/80G-169/2006-07, Provisional regd. No. AAATC3158MF20216 & Date : 24th Sept, 2021 & valid AY 2026-27
- PWD Act-1995 in 2005
- PAN : AAATC3158M,
- TDS : BBNC00058C
- Proff. Tax : PRGAIIP 126
- Niti Ayog : OR/2009/0012217
- EPF : OR/BAM/0005643
- CSR Regd No.(MCA) : CSR00017069, Dtd. 29th October, 2021

THRUST AREAS

- ☛ Natural Resource Management & Sustainable Livelihood Promotion
- ☛ Women Empowerment and Promotion of Micro-Enterprises
- ☛ Mainstreaming of Person With Disability
- ☛ Skill Development
- ☛ Good Governance

STRATEGIES

- ☛ Community Capacity Building and enhancing their participation.
- ☛ Promoting sustainable livelihood with best practices
- ☛ Institution Building
- ☛ Coordination and Collaboration with different govt. and other resource agencies.
- ☛ Inclusion
- ☛ Documentation and dissemination of Information

FUNDING PARTNERS

1. Integrated Tribal Development Agency(ITDA), Gajapati, Govt. of Odisha
2. District Rural Development Agency(DRDA), Gajapati, Govt. of Odisha
3. District Agriculture Office-ATMA (Odisha Millets Mission), Govt of Odisha
4. Social Security & Empowerment of Person with Disabilities Department (SSEPD), Govt. of Odisha
5. State Institute for Rural Department(SIRD), Bhubaneswar, Govt. of Odisha
6. MISEREOR, Germany
7. REHASWISS, Switzerland
8. Ministry of Skill Development & Entrepreneurship, Govt. of India (Jan Siksha Sansthan -Gajapati)
9. KKS-BMZ, Germany



कौशल विकास और
उद्यमशीलता मंत्रालय
MINISTRY OF
SKILL DEVELOPMENT
AND ENTREPRENEURSHIP



MISEREOR
• IHR HILFSWERK

REHASWISS
Eigerstrasse 12, 3007 Bern

Karl Kübel Stiftung
für Kind und Familie
german cooperation
DEUTSCHE ZUSAMMENARBEIT



PROJECTS IMPLEMENTED

- ☛ Sustainable Livelihood Promotion of Saura Tribals in 5 tribal sub-plan Blocks of Gajapati under FADP / Mission Jeevika supported by ITDA, Gajapati.
- ☛ Sustainable Livelihood Promotion of Saura Tribals in 7 GPs under 50 villages in Rayagada & R.Udayagiri Blocks of Gajapati for 1748 tribal households with 8043 population supported by MISEREOR-KZE, Germany.
- ☛ Improvement of livelihoods of disadvantaged indigenous communities through climate-smart agriculture in rural Gajapati District, Odisha, India, P-5854 in 13 villages of 2 GPs (Tarangada of Gumma and Partada of Kasinagar Blocks) for 920 tribal households with 4213 population supported by KKS-BMZ, Germany
- ☛ Special Program for Promotion of Millets in Tribal Areas in Gumma Block supported ATMA-Gajapati with 2551 tribal farmers.
- ☛ Capacity Building and Income Generation activities through Self Help Projects in Gajapati with 3015 Persons with Disabilities.
- ☛ Therapeutic & Rehabilitative services for 53 Children with Intellectual Disabilities in Gajapati supported by Social Security and Empowerment of Persons with Disabilities Department (SSEPD), Govt. of Odisha
- ☛ Skill Development of neo-non literates & dropouts (15-45 years) in Gajapati focusing on Women & Persons with Disabilities (per year 1800 members) for self employment promotion supported by JSS, Govt. of India.

ACCREDITATIONS & MEMBERSHIP

- ☛ International Association of Voluntary Efforts (IAVE), USA
- ☛ ASIAN HEALTH INSTITUTE – JAPAN
- ☛ Voluntary Action Network India (VANI) – a NGO network in Orissa and India
- ☛ International Network of Alternative Financial Institutions (INAFI)
- ☛ NITI Ayog
- ☛ CSR, Planning Commission
- ☛ Orissa Voluntary Health Association (OVHA), Bhubaneswar
- ☛ CLAP – Cuttack – A Legal Network, Orissa
- ☛ District Employment Committee
- ☛ District Vigilance Committee
- ☛ District Grievance Cell, Collectorate, Gajapati.
- ☛ Dowry Prohibition Council in the District
- ☛ District Environment Society
- ☛ District Blind Control Society (DBCS), Gajapati
- ☛ Indian Institute of Corporate Affairs
- ☛ G.B Member of Rogi Kalyan Samiti, District Hospital

RECIPIENT OF DISTRICT, STATE & NATIONAL AWARDS

- ☛ CCD has received Prakruti Mitra award at State level and Indira Priyadarshani Vrikshamitra award at National level for nurturing the nature and natural resource management
- ☛ Best Self-Help Promoting agency to CCD at District level
- ☛ District & State Award to SAMARTH (Disable Peoples Organization members) Promoted by CCD
- ☛ National award to Mr. Niranjana Behera, Visual impaired, Chairperson, SAMARTH received from Hon'ble Vice-President of India as best non-professional.
- ☛ State level award to 5 persons with Disabilities for best self employment
- ☛ District level award to 10 Persons with Disabilities for best self-Employment

LIVELIHOOD PROMOTION OF THE TRIBAL COMMUNITY THROUGH SUSTAINABLE AGRICULTURE PRACTICES

Livelihood Projects Implemented

CCD has implemented different development programs to enhance the capacity of tribal community through sustainable Agriculture practices with on-farm and off-farm initiatives to increase annual income.

Operational Area & Donor Partners

Sl#	Name of Block	No. of Gps	Total Villages	Total Households	Total Population	Supported by
1	5 TSP Blocks	76	402	10156	37425	Mission Jeevika, Govt. of Odisha
2	Gumma & Kasinagar	29	200	9054	9054	Odisha Millets Mission Govt. of Odisha
3	Rayagada & R. Udayagiri	8	50	1748	8043	MISEREOR-KZE
4	Gumma & Kasinagar	2	13	920	4213	KKS-BMZ

Livelihood promotion through Sustainable Agriculture Practices

CCD has been focusing on transition of traditional agriculture practices to sustainable agriculture practices promoting Organic Farming and climate smart agriculture. The operational areas are coming under rainfed, sloppy, hill ranges, small land holdings and low production causes food and nutrition insecurity. To ensure food and nutrition security for the tribal farmers, CCD has intervened to educate the tribal farmers on sustainable agriculture practices, soil & water conservation measures, less water consumption seeds, short duration crops and tuber crops / climate resilient crops.

1260 farmers have adopted organic farming in Paddy, Ragi, Vegetables and Fruits with agronomic practices in 1008 ha. Practice of regular consumption nutritious food has been increased.



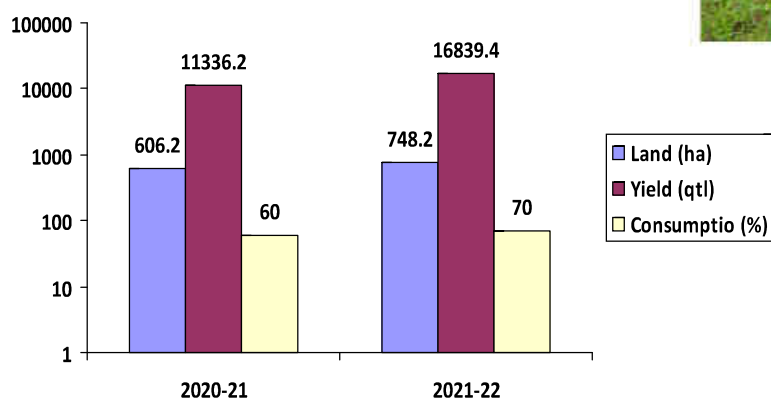
Promotion of Millets in Tribal Areas

CCD has been implementing Odisha Millets Mission in Gumma Block of Gajapati District reviving the traditional cultivation of Ragi and other minor Millets and focusing on sustainable agriculture practices with organic inputs.

Awareness campaigns in 17 Gram panchayats of Gumma Block to encourage the tribal community for Millet promotion with agronomic practices and increase household consumption especially among children, lactating and adolescents. Due to Organic, the yield is increasing with more nutrition value which is encouraging the tribal farmers for daily consumption with value added foods prepared by Ragi and other Minor Millets and selling the surplus at mandi with MSP of Government.

The status of Millets cultivation in Gumma Block

Particulars	2020-21	2021-22
No. of farmers	2102	2551
Area covered (in Ha.)	606.20	748.20
No. of Gram Panchayats	17	17
No of Villages	148	148
Yield (in qtl)	11336.20	16839.40



Awareness campaigns has impacted the community / SHG members in preparing value added items from Ragi and other Minor Millets and feeding their Children. Practice of regular consumption of Ragi / Millets has been revived among the tribal community.



Organic Vegetable Cultivation

CCD has been emphasizing on Nutrition Security of the tribal families especially Pregnant, lactating mother, adolescent and Children under 6 years. Orientations and Sensitization programs has been conducted for preparation and usage of Organic Compost, Organic manure and pesticides in Paddy, Ragi and Vegetable Cultivation.

During the year 763 tribal farmers have cultivated Cabbage, Cauliflower, Tomato, Broccoli, Beans, Radish, Brinjal, Okra, Chilli, Ridge Guard and Green leaves in 92 ha. using organic inputs. The yield of vegetables has come upto 460 qtl. They have kept 60% for consumption and rest 40% was sold in local market and got Rs. 14,00,000/- (Average). The additional household income was approx. 2000/-.



CCD has initiated Bucket kit Drip irrigation system with the support of KKS-BMZ to ensure micro irrigation during summer season for vegetable cultivation to enhance the nutrition status as well as annual income source. Soil & Water conservation measures have been promoted.

- ⇒ Farm / Earthen bunds has been constructed by 108 smallholder farmers in 22 ha.
- ⇒ 8.15 ha. Fallow / wasteland land was converted to cultivated land by 41 smallholder farmers.
- ⇒ Vegetable and Oil seeds has been provided to 500 farmers. 80 farmers have installed bucket / drip kit and started vegetable cultivation in Rabi / Summer season.
- ⇒ Compost pits was constructed by 209 tribal households for preparation of organic compost.





Small farmers are collecting Nutritious vegetables from their Home / Backyard Kitchen Garden for daily consumption and sale in the local market.

Farmers Producers' Company (FPO)

CCD has promoted Ujayalla Farmers' Producers Company in Gumma Block consisting of 295 tribal farmers with support of Odisha Millets Mission. During this year the FPO has procured 2754.12 qtl Ragi from 645 tribal farmers and sold at Mandi Point with MSP of Rs. 3377/- per qtl. Total Amount of Rs. 93,00,663.24 and the FPO has earned 10% of margin commission of Rs. 93,006. The income source of the farmers has increased and middlemen dominance and dependence was reduced.

The FPO has exhibited different value added products of Ragi & Minor Millets in Pallishree Mela - District level Food Festival organized by District Administration, Gajapati. The value added products like Kangu Kheer, Kangu Biryani, Ragi Biscuit, Ragi Bread, Ragi Ladu, Ragi Upma, Ragi Idli, Mixtures & Cakes of Ragi has been prepared by FPO.



Activities through Convergence - Resource Mobilisation from Integrated Tribal Development Agency (ITDA), Gajapati, Government of Odisha - Under Mission Jeevika

- 17900 Mango Saplings and fertilizers were supported to 575 Farmers of Gumma, Rayagada, R.Udayagiri, Nuagada & Mohona Blocks of Gajapati under Mission Jeevika and transplanted in 178.80 ha through MGNREGA. 29328 humandays generated and the farmers have received Rs. 61,10,420.00 @ Rs. 215/- per day.
- 27800 Cashew saplings were provided to 871 Farmers in Gumma, Rayagada, R.Udayagiri, Mohona & Nuagada Blocks and transplanted in 170.32 ha. 27288 humandays generated and the farmers received Rs. 58,66,920/- @ Rs. 215/- per day under MGNREGA.
- 1137 farmers in Gumma, R.Udayagiri, Mohona & Nuagada Blocks were supported 160650 Rubber saplings and transplanted in 321.24 ha. 14640 humandays generated and the Farmers have received Rs. 31,47,600/- under MGNREGA.
- 11070 Poultry Birds with Iron cage, Drinker, Feeder provided to 1107 landless farmers in Gumma, R.Udayagiri, Nuagada & Mohona Blocks of Gajapati under Mission Jeevika. Rs. 5000/- earned as an average by the families by selling of eggs and chicks during the reporting period.
- 407 small farmers have cultivated Cabbage & Cauliflower in 152 acres with input support of Rs. 4,76,700/-. During the period 790 qtl yield has come up and after keeping for consumption, the surplus has been sold in local market and got Rs. 15,46,000/-.
- Sugar free Rice with fertilizer has been provided to 200 farmers in Gumma & R.Udayagiri Blocks of Gajapati District for 100 Acres. The harvest has come upto 1100 qtl and Got Rs. 13,60,000/-.
- 8302 HHs have participated under MGNREGA in Gumma, R.Udayagiri & Mohona Blocks for soil & water conservation works in 200 acres. 233136 humandays generated and they have received Rs. 6.63,78,240/-.
- 60 nos of soak pits mobilized by the households of Kurlandaguda Village under Tarangada GP, Gumma Block from DRDA, Gajapati under Swatch Bharat Mission.



Capacity Building Trainings / Exposures

Sl.#	Name of the Training	No of Trainings	Participants	Supported by
1	Training to Tribal farmers sustainable Agri practices and climate resilient crops	3	142	MISEREOR-KZE
2	Exposure to progressive tribal farmers to learn sustainable agriculture practices	2	28	MISEREOR-KZE
3	Training to tribal farmers and women producers' group members on Agronomic practices	11	488	MISEREOR-KZE
3	Block level training to progressive farmers on value addition of Millets and Market linkages	4	148	Odisha Millets Mission
4	Training cum exposure to master farmers on sustainable agriculture practices	3	10	KKS-BMZ
5	2 days panchayat level training to farmers on preparation of compost pit, organic manure and its usage	2	76	KKS-BMZ
6	2 days training to farmers on Horticulture & Orchard Development	1	28	KKS-BMZ



Training on preparation and usage of Organic Fertilizer and Pesticides



Exposure visit of Master Farmers to Living Farms, Rayagada to learn sustainable agriculture practices & organic farming



Training to Women Producers group members on Agronomic practices



WOMEN EMPOWERMENT & MICRO ENTERPRISE PROMOTION

CCD is always focusing on Socio-Economic-Politico Development of Women encouraging their active participation in Agriculture, Livelihood and Decision making process. Till now CCD has promoted 749 Women SHGs, Two Women Cooperatives and Five Women Producers Groups in Gajapati District. The Cooperatives are providing easy credit services to its members to improve their income generation activities. SHGs are also providing credit support to their members through internal lending for Health, Education and Income generation.

Capacity Building and Input support provided to SHG members

Sl.#	Name of the Program	No of Programs	Participants	Supported by
1	Training to SHG members on SHG management & Financial Literacy	4	157	MISEREOR-KZE
2	Training on SHG management, Accounting & Political participation	6	148	KKS-BMZ



- 139 women SHG members have mobilized Rs. 38,20,000/- from Panchayat level Federation promoted by Odisha Livelihood Mission (OLM) and Mission Shakti.
- Sudipta Women SHG of Badakalakote Village of Gumma Block has established a Tiffin Centre preparing and selling the Millet Value Added items supported by Mission Shakti and creating good awareness for consumption of nutritious food for all.
- 272 women SHG members from R.Udayagiri and Mohona blocks have promoted group business in Pisciculture mobilizing Rs. 12,96,000/- from Government under Mission Jeevika. 23 qtl fish collected and sold in Rs. 3,70,000/-.
- 13 women SHGs were provided Agri-implements with the support of KKS-BMZ for income generation by supplying to the needy farmers on hiring basis.
- Bikash Women SHG of Kurlandaguda village of Gumma Block has mobilized support for Pisciculture from District Fishery Department, Gajapati and started their group business by leasing the pond of 5 acres. The women SHGs are happy to earn ensured income from fish business.



Two Women Cooperatives have been promoted by CCD is enabling the women members for economic empowerment through savings and credit management.

Status of Gajapati Women Cooperative

	Upto 2020-21	During the Year	Total
No of Shares	5427	137	5564
Share Capital	542700	13700	556400
No. of Groups	543	17	560
Repay (Prin)	21015770	19753652	40769422
Repay(int)	1919396	1987456	3906852
Savings by Member	25337816	6171986	13883272
Loan to SHGs	18988000	21947000	40935000

Status of Mahendragiri Women Cooperative

	Upto 2020-21	During the Year	Total
No of Shares	1331	55	1386
Share Capital	133100	5500	138600
No. of Groups	104	28	132
Repay (Prin)	1006735	417704	1424439
Repay(int)	223871	77907	301778
Savings by Member	2771698	506570	3278268
Loan to SHGs	485000	1320000	1805000



The Women members are accessing credit support from Mahendragiri Women Cooperative and Gajapati Women Cooperative for income generation activities

CASE STUDY

Radha Mandal of Mandalsahi Village in Rayagada Block, Gajapati is a marginal farmer was maintaining 4 members family with difficulties because of low income. She is having 1 acres of low land and 0.50 acres of Medium land (Padar). Due to finance constraints, she has kept idle of 1 acres of low land and only cultivating vegetables in some part of Medium land. Her husband is a daily labour. The average annual income was INR 6000.

Radha has joined as a shareholder in Mahendragiri Women Cooperative. She has opened a savings account at the cooperative and with recommendation of the board and loan committee, she was supported INR 20,000 credit.

She has started her own vegetable shop and other commodities. Now her average annual income is increased upto INR 20,000. Now she is happy with the initiatives of CCD and Cooperative. The family living style is changed, children are now reading Intermediate standard and the family members are consuming nutrition food regularly. She has started cultivation Paddy and Ragi in low land and also different vegetables in 0.50 acres of Medium land with organic inputs. She has also rearing 10 chicks and 5 goats and selling in market.



MAINSTREAMING OF PERSONS WITH DISABILITIES

CCD is working with 3015 Persons with Disabilities in Gajapati District and strengthening the District level People's Organization of Persons with Disabilities - SAMARTH and also the Block level Peoples Organizations of Persons with Disabilities to enable them to access their Rights and Entitlements as well as ensure their active participation.

Type of Disability	Nos
Physical	2048
Visual	478
Hearing & speech	284
MR	141
Psychological	27
Multiple	37
Total	3015

Capacity Building Trainings

SI#	Name of the Program	No of Programs	No of Participants	Supported By
1	Block level Sensitization on Rights & Entitlements, RpWD Act and SDG	6	231	REHASWISS
2	Training to Staff on Disability & Development	2	11	REHASWISS



Regular monitoring and review is being conducted by SAMARTH through monthly intergroup network meeting at District and Block level to review the progress of socioeconomic development of PwD members and also encouraging the PwD members to mobilize support services from Government through Advocacy approaches.



- CCD has been emphasizing on socioeconomic development of Persons with Disabilities and Vulnerable Sections of the Community providing support for their income generation and micro enterprise promotional ensuring sustainable income sources.
- 21 vulnerable / PwD families were provided 4 - 5 breeding goats each to enhance their livelihood and annual income potential supported by KKS-BMZ, Germany. One training was conducted for care & management of Goats.
- 20 Persons with Disability (PwD) members were provided Rs. 2,00,000/- (Rs. 10,000/- each) to revive their micro enterprises under Self help projects supported by REHASWISS, Switzerland.
- 27 PwD members were provided Rs. 2,65,000/- from the revolving fund of SAMARTH to strengthen their existing income generation activities.
- During COVID pandemic the income generation activities of the PwD members were dislocated. To revive their income generation activities REHASWISS has extended relief support to 60 PwD members for Rs. 2,83,800/- (Rs. 4,730/- each) to boost their self confidence.



CASE STUDY

Radhika Sabar is the resident of Raigumma Village, Rayagada Block of Gajapati living with her husband who is a physically challenged person. Her husband was running a cycle repair shop at Mandalsahi village which is 10 Km distance from our village. With low income they were managing two members family facing difficulties. But due to distance daily to and fro was the hinderences and it was forced to close the cycle shop.



Radhika has started earning by daily labour and chick rearing which was also not sufficient to meet the regular needs. Radhika got the support of INR 10,000 from Mahendragiri Women Cooperative and started chick farm. Now she has 41 chicks out of them 15 are local variety and 26 are hybrid. She started business of egg from local variety chicks and hybrid variety are used for selling. One hybrid chick is selling in average INR 400. The average annual income is increased to INR 30,000 in comparing to last two years. They are happy now and Radhika is blessed with a daughter who is 2 months old. She is able to take care of her husband and daughter.

Advocacy Initiatives of SAMARTH - District Level Peoples' Organization of Persons with Disabilities (DPO)

SAMARTH is a District level Disabled Peoples' Organization promoted by CCD is working for the empowerment of Persons with Disabilities encouraging their participation and facilitating to access their Rights & Entitlements through Advocacy. SAMARTH is establishing good rapport with Government Departments and DPO Networks at District to International level.

- ☛ Mr. Niranjan Behera, Chairperson, SAMARTH, Gajapati has been Honoured as Disability Ambassador, Odisha by State Commissioner for Persons with Disabilities, Odisha.
- ☛ Three Intermediate Students with Visual Impaired have received One Android Mobile each from Collector cum District Magistrate, Gajapati sponsored by Dy. Executive Officer, ORMAS, Nawarangpur District, Odisha.
- ☛ Five Persons with Disabilities have received Marriage Incentives. Four members received from District Judge of Rs. 2,50,000/- each and One member received from Collector cum District Magistrate of Rs. 50,000/-.
- ☛ Three Intermediate Students with Visual Impaired have received study scholarship of Rs. 2000/- each from Odisha Blind Foundation.
- ☛ Three Persons with Physical Impairment and Two Visual Impaired Persons have participated in Jhoom India Jhoom Talent Program and received Certificates from Shantidham Foundation.
- ☛ Four Persons with Disabilities have received Certificates from Nehru Yuba Kendra, Gajapati participating in District Cultural Meet.
- ☛ Three Persons with Disability members from three self help groups participated in Pallishree Mela organized by District Administration. One stall was installed and the members have exhibited their own products like Agarabati, Broom and stitched dress materials.



Collector cum District Magistrate, Gajapati providing Marriage Incentive



Mrs. Sulochana Das, State Commissioner for PwDs, Odisha providing Award to Mr. Niranjan Behera



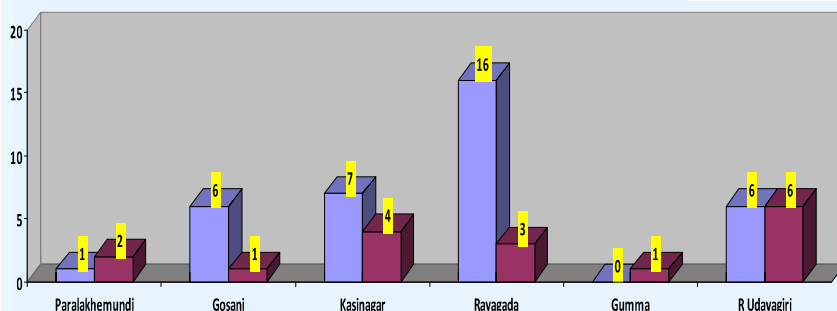
Every year SAMARTH is celebrating International Physiotherapy Day, Louis Braille Birth Day, Deaf Day, Disabled Day etc

Rehabilitative & Therapeutic services for the Children with Intellectual Disabilities supported by Social Security & Empowerment of Persons with Disabilities Department (SSEPD), Govt. of Odisha

CCD is rendering door to door mobile van services with necessary Therapy Equipments for 100% recovery of Children with Intellectual Disabilities through Physiotherapy exercise and providing credit support to ensure the family income establishing microenterprises. 53 Children with Intellectual Disabilities are being provided physiotherapy services with support of SSEPD. CCD is emphasizing on economic rehabilitation of their family and inclusive education.

Sl. No	Name of Block	No of Children		Type of Disability			
				CP		Multi	
		M	F	M	F	M	F
1	Paralakhemundi	03	0	01	0	02	0
2	Gosani	07	0	0	06	01	0
3	Rayagada	08	11	07	09	03	0
4	Gumma	0	01	0	0	0	01
5	R Udayagiri	08	04	05	01	03	03
6	Kasinagar	08	03	04	03	04	0
	Total	34	19	17	19	13	4

Name of Block	Age Group											
	0 – 5				6 – 15				16 – 24			
	CP		Multi		CP		Multi		CP		Multi	
	M	F	M	F	M	F	M	F	M	F	M	F
Paralakhemundi					01				0	02		
Gosani						06			0	01		
Kasinagar	01				01	02			03	02	02	
Rayagada	02	02			04	07	02		01	0	01	
Gumma										0	01	
R Udayagiri	02				01	03	01	02	01	0	02	01
Total	05	02	0	0	06	17	05	02	04	02	09	01



Our Two Physiotherapist are providing regular services visiting 3 - 4 times in a month at the door step of the Children and also trained the parents on Therapy techniques so that they can boost their Children with need based exercises.

CASE STUDY

Kasab Bhuyan, aged about 07yr is only son of Hare Krushna Bhuyan of Anlabara Village, Rayagada Block. The symptom of cerebral palsy was observed at the age of 2 yr and he can't walk and stand properly. His parents made his treatment in government and private hospital. But could not recovered.

He was identified by CCD with the project support of SSEPD, continued physiotherapy exercises 4 times in a month by our physiotherapists with the equipments like walker, smile ball, accupressure ball U/S and IFT. The parents were also being oriented on the techniques of exercises. The parents have continued daily exercises two times a day. Gradually Kasab has started walking with support of wall, walker and his parents. Now he is reading in 1st standard.



Planning, Review and Monitoring of Project Activities



Micro planning and Participatory Appraisal with community members for need assessment and activity planning



Monthly review meeting with project staff to assess the progress of the activities and output



Project Monitoring and Review Committee meeting involving Govt. officials, Panchayatiraj Institution members and other stakeholders to review the output and achievements



Mr Jose Chaco has oriented the project staff on Project goal, Objectives, activities, output, outcome and indicators of KKS-BMZ project and how to measure the outcome indicators



Mr James Kutty, Monitoring Officer, KKF, India visited CCD and oriented the staff on reporting guidelines and different reporting formats for the project with timeline of reporting



External Auditor of KKS-BMZ Mr N. V Bhaskar Rao, CA, has visited CCD verified Books of Accounts, Vouchers and interacted with project staff





Training to Project Staff on Project Goal, Objectives, Activities and measure the achievements and Outcome indicators facilitated by Mr. A. Jagannadha Raju, Secretary, Mrs. A. Padma Raj, CEO of Women Cooperative and Project Accountant



Impression Management training (An Organizational Developmental Initiatives) organized for Staff facilitated Online mode by KKID, Coimbatore supported by KKS-BMZ

Human Resource

- CCD is having the committed, qualified and experienced team. Staff capacity building at regular interval is going on to enhance the knowledge and skills of team members.
- Team members are well aware about their role and responsibilities. Organization policies are being reviewed once in a year.
- CCD is having 36 nos of full time staff out of which 6 nos are female staff. CCD has adopted staff welfare policies. Staff are associated with CCD for different purpose are being covered under EPF and health insurance.

Details of Human Resources

Designation	Qualification	Exp . (in Years)	Male (Nos)	Female (Nos)	Tribal (Nos)	Total (Nos)
Project Coordinator	Graduate & Post Graduate	3 – 38	06	01	01	07
Field Coordinator	Inter and Post Graduate	3 – 22	05	01	04	06
Community Service Provider	Secondary and Inter	2 – 5	14	02	14	16
MIS / Accountant	MBA – Fin and Graduation	5 – 25	03	01	0	04
Office Associates	10 th & Graduate	5 – 25	02	01	0	03
Total Full time staff			30	06	19	36
Part time volunteers	5th & more	5 – 20	25	88	113	113

JAN SIKSHAN SANSTHAN - GAJAPATI FOR SKILL DEVELOPMENT

Supported by Ministry of Skill Development & Entrepreneurship, Government of India



Inauguration of JSS

CCD as the Mother NGO has established Jan Sikshan Sansthan (JSS) - Gajapati (an Autonomous Body) providing Skill Development training to neo-literates, persons having rudimentary level of education upto 8th standard and school dropouts beyond 8th to 12th standard from disadvantaged groups from urban / rural areas enabling them for self-employment to improve their socio-economic standards. Priority is being given to Women and Persons with Disabilities. The Board of Management is reviewing the ongoing activities of JSS

The Following Skill Development Trainings have been organized in different Trades :-

Sl. No	Name of the Trade	No. of Batches (20 trainees per batch)	Total trainees
1	Self Employed Tailor	05	100
2	Mushroom Grower	05	100
3	Hand Rolled Agarbati	03	60
4	Welding Assistant	05	100
5	Pickle Making Technician	03	60
6	Beekeeping	05	100
7	Craft Baker	03	60
8	Jute Product Stitching	02	40
9	Squash & Juice Processing	03	60
10	Traditional Snacks & Savoury maker	04	80
11	Bamboo Mat & Basket Weaver	04	80
12	Jam, Jelly & Ketchup Processing	03	60
	Total	45	900



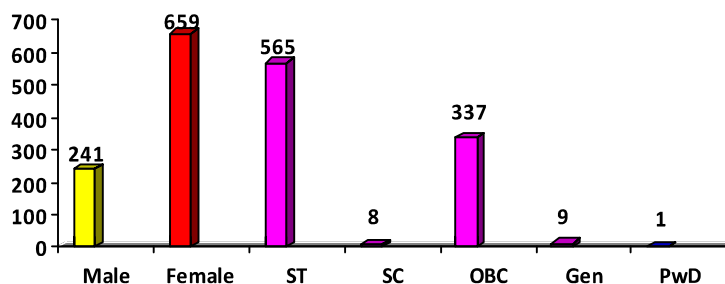
Craft Baker Training



Welding Training



Agarbati Training



Board of Management Meeting

After completion of the training, assessments have been done by the external resource persons and 898 trainees have qualified and received Certificates from Govt. of India which enable them to access the credit from Bank to establish their own enterprise for self employment with the facilitation of District Industrial Corporation (DIC), Gajapati.

Structure of JSS Gajapati



GOVERNANCE IN CCD

Centre for Community Development (CCD) is strictly following its Internal Governing system. The apex body is the General Body and the internal governance structure is the Core Committee consisting of senior project staff members. General Body Meeting is being conducted every Year and Governing Body meetings 2 - 3 times in a year. The Board of Directors are guiding and suggesting for maintaining of transparency and accountability at Organization as well as Field Level. The Core Committee is sitting once in a month discussing on different project activity, internal policy review.

CCD is guided by the following Policies :-

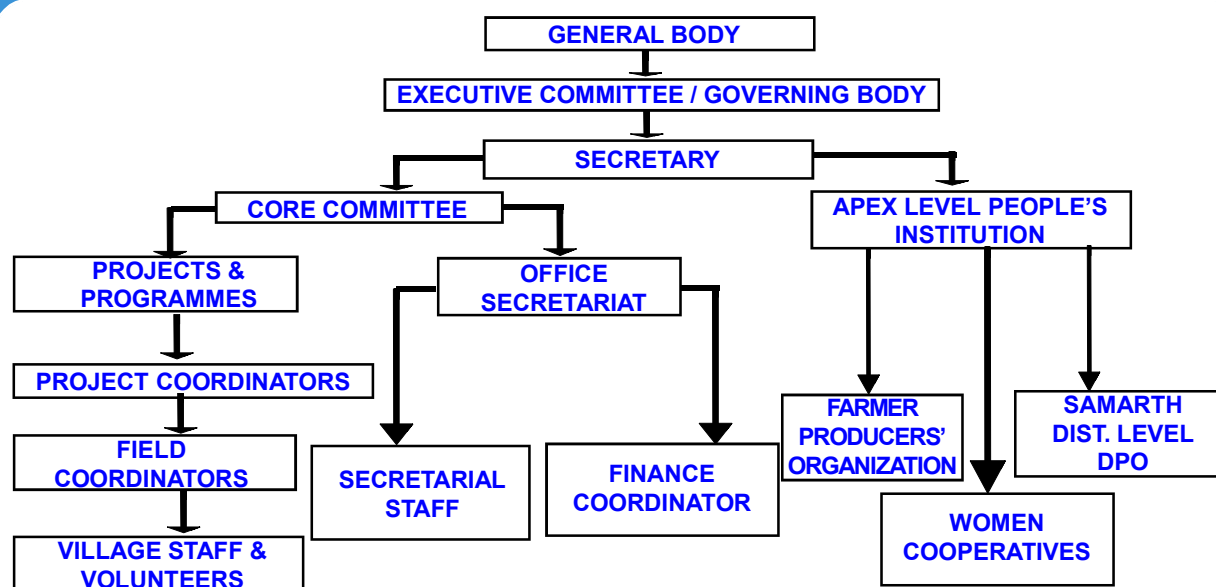
The policies of CCD are :

1. HR Policy
2. Financial Policy
3. Gender Policy
4. Disability Policy
5. Safeguarding Policy
6. Child Protection Policy



The structure of the Governance is General Body at apex , followed by Executive Committee, Secretary, Core committee, project field staff.

ORGANOGRAM OF CCD



COVID RELIEF SUPPORT INITIATIVES BY CCD

CCD has mobilized relief support for the COVID effected families in Gajapati District. Different Organizations have extended their support and supplied to CCD as the supported Organization in Gajapati to provide the relief materials with cooperation and coordination of District Administration and Panchayatiraj Members. CCD has strengthened the capacity of District Hospital in meeting the emergency of COVID.

Sl. No	Particular of Item	Nos	Support Mobilized from
1	N-95 face masks	3000	Bhoomi, Bangalore
2	Oxygen Cylinder	100	United Way, Bangalore
3	Oxygen Concentrator	16	United Way, Bangalore

60 PwD members were supported Rs.2,83,800/- (Rs. 4,730 each) as the COVID relief to revive their self-help projects / micro enterprise activities with the support of REHASWISS, Switzerland. Apart from this SAMARTH - District level Peoples' Organization of Persons with Disabilities have also extended their volunteer support in providing cooked foods & face masks for 700 vulnerable persons and facilitated to access the emergency support by Government of Odisha during COVID.



16 Oxygen Concentrators handed over to CDMO, District Hospital by Mr. A Jagannadha Raju, Secretary, CCD



3000 N-95 face masks handed over to District Hospital Authorities by Mr. A Jagannadha Raju, Secretary, CCD



100 Oxygen Cylinders handed over to Collector cum District Magistrate and CDMO, District Hospital, Gajapati by Mr. A Jagannadha Raju, Secretary, CCD

Action Plan for 2022- 2023

- Organization Development (OD) initiatives have been taken in 2021 and one training on Impression Management was conducted as the part of OD process facilitated by KKID, Coimbatore. The Process is going on and will be completed by August, 2022.
- Revisit and Review of existing policies and formulation of new policies like Environment Policy, Disable policy, Data Protection Policy and Whistle blower Policy.
- Staff capacity building will be given due importance. Staff will participate in internal and external training programmes to enhance their knowledge, skills, commitment and efficiency.
- Promotion & strengthening of organization of Primary Producers Organizations and facilitate product specific market intervention so that the primary producers will get fair price.
- Capacity building of farmers on sustainable agriculture practices and organic way of cultivation to improve the soil health as well as to enhance the Nutrition crop production emphasizing improvement of Annual Household Income.
- Promoting & Strengthening of DDRC, SAMARTH & Braille Resource cum Vocational training Center so that more PWDs can avail benefits. Skill development of PWDs and Micro-credit support for under taking micro-enterprise will be continuing next in the next year also.
- Promotion of micro enterprises run by women and persons with disabilities is high priority
- Promotion of Millet with sustainable agriculture practices with value addition from millet so that nutritious food consumption practice will be ensured among the tribal community especially women, adolescent and children.

Conclusion

Lot of important initiatives have taken up during the year like publication of Quarterly e-news letter, organizational development initiatives, Strategic planning, promotion of farmers producers company, value addition of millet, livelihood enhancement of persons with disabilities, vocational trainings, micro enterprise promotion and use of low cost technology. Our plan of Action, the major initiatives of Capacity Building, Empowerment and Livelihood promotion had a setback of achieving our Goals due to the pandemic CORONA resulting not up to the mark. CCD has been striving its level best to improve its implementation mechanism. Community has always been in the centre of all the interventions. CCD thanks all the Government stakeholders, Board of Directors, well-wishers, Staff, Community, Donors and others who have provided their helping hand and encouragement to CCD. The efforts and endeavours of CCD is going on for the sustainable development of marginalized communities, women, Persons with disabilities and smallholder farmers with holistic approaches.





CA P. Shaila Kumar

B.Sc. (Hons.) F.C.A.

M.No.: 300-53813

CHARTERED ACCOUNTANT

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Mob : 9437370641

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pshailakumar.ca@gmail.com

AUDIT REPORT

I have audited the annexed " **CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT, INCOME AND EXPENDITURE ACCOUNT AND BALANCE SHEET OF CENTRE FOR COMMUNITY DEVELOPMENT (CCD)**, Sridhar Nagar-1, Near Check Post, Patapatnam Road, Paralakhemundi, District - Gajapati, Odisha for the period from **01.04.2021 to 31.03.2022** to express an opinion on these financial statements based on my audit.

I have conducted my audit in accordance with Auditing Standards generally accepted in India. I performed the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. I believe that my audit provides a reasonable basis for my opinion and report that :

I have obtained all the Information and explanations, which to the best of my knowledge and belief were necessary for the purpose of my Audit.

In my opinion proper books of account as required by law have been kept by the company, so far as appears from my examination in book.

The receipts and Payments account, is referred in this report are in agreement with the books of account.

In my opinion the financial statements comply with the Accounting standards specified by the ICAI.

In my opinion and to the best of my information and according to explanations given to me the accounts give a true and fair view.

- i) In the case of Receipts and Payments of the state of affairs for the period ending 31.03.2022.
- ii) In the case of Income and Expenditure of the state of affairs for the period ending 31.03.2022.
- iii) In the case of Balance Sheet of the state of affairs of the organization as at 31.03.2022.

PARLAKHEMUNDI

DATE: 22/7/2022



CA P. SHAILA KUMAR

CHARTERED ACCOUNTANT

M. No: 53813

C. A. P. Shaila Kumar
B.Sc. (H) F.C.A.
CHARTERED ACCOUNTANT
M.No.300-53813

CA P.SHAILA KUMAR
B.Sc. (Hons) F.C.A
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CENTRE FOR COMMUNITY DEVELOPMENT (CCD)

Sridhar Nagar Lane-1, Near Check Post, Hatapatnam Road, Parlakhemundi-Orissa-761200
**CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD FROM
APRIL- 2021 to MARCH-2022**

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
To Opening Balance		By Revenue Expenditure		
" Cash in Hand	9.00	" MISEREOR-KZE (Sustainable Livelihood & Empowerment process for Soura Tribes) (F.C)	25,62,568.11	30,91,820.11
" Cash at Bank	17,10,639.80	" MISEREOR-KZE-Local Contribution (Sustainable Livelihood & Empowerment process for Soura Tribes) (L.C)	5,29,262.00	
To Grant in Aid Received from Foreign Contribution		" REHASWISS (Capacity Building & Mainstreaming of PWDs and Vocational training to PWDs) (F.C)		14,62,756.00
- Grant in Aid Received from F.C		KKS-BMZ (FC)	42,65,386.00	50,23,377.00
- MISEREOR - KZE	26,28,621.25	KKS-BMZ (LC)	7,67,991.00	
- REHASWISS	13,59,316.62	" CTx- Green-Community- based Technologies Exchange (F.C)		34,800.00
- KKS-BMZ	79,00,000.00	" Odisha Millets Mission(DDA-ATMA , Gajapati) Special Programme for Promotion of Millets in Tribal Area (L.C)	-	9,34,966.00
To Grant in Aid from Local Government Funding Agencies		" S.S.E.P.D Rehabilitation of Physically and Mentally challenged Socially disadvantaged persons (Mobile Therapy Camps) (L.C)	-	9,06,348.00
" Odisha Millets Mission- ATMA, Gajapati	6,84,000.00	" ITDA-Focus Area Development Programme (L.C)	-	8,99,383.76
" ITDA-FADP	8,75,000.00	" GENERAL Account (L.C)	-	9,51,430.60
" S.S.E.P.D	8,98,608.00			
" MSDE Skill India - JSS Gajapati	20,00,000.00	" MSDE-JSS - SKILL INDIA Security Deposit		30,00,000.00
To OTHER RECEIPTS		Capital Expenditure		49,03,584.00
" Bank Interest	93,432.00	- MISEREOR - KZE	3,21,512.00	
" Membership Fees	2,200.00	- KKS-BMZ	25,72,585.00	
" Sale of 2 Wheelers	22,250.00	- GENERAL-JSS - GAJAPATI	19,06,487.00	
" Sale of 4 Wheeler	3,30,000.00	- GENERAL	13,000.00	
" Sale of News Papers	6,693.00	- EGS-UGB		200.80
" Sale of Nursery Plants	3,51,500.00	- T.C.S		17,845.00
" Sale of Old Iron and wooden wastage materials	1,02,750.00			
" Temporary advance for JSS - Security Deposit	30,50,000.00			
To Local Contribution		By Closing Balance		
" GENERAL-	1,23,050.00	" Cash in Hand		094.00
" MISEREOR-KZE	5,24,951.00	" Cash at Bank		24,74,174.85
" REHASWISS	1,25,092.00	" Salary Advance		7,000.00
" KKS-BMZ	8,51,600.00			
TOTAL	2,36,38,412.02	TOTAL		2,36,38,412.02

PARLAKHEMUNDI
DATE: 22/7/2022

(Signature)
SECRETARY
Centre for Community Development



(Signature)
CA P.SHAILA KUMAR
CHARTERED ACCOUNTANT
M. No: 53813
CA P.Shaila Kumar
B.Sc.(H) F.C.A
CHARTERED ACCOUNTANT
M.No. 300-53813

CA P. SHAILA KUMAR
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CENTRE FOR COMMUNITY DEVELOPMENT (CCD)

Oldinar Nagar Lane-1, Near Check Post, Patapatnam Road, Parlakhemundi-Orissa-751200
CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD FROM
APRIL-2021 TO MARCH-2022

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT
By Revenue Expenditure			- Grant in Aid Received from F.C.	
" MISERCOR-KZE (Sustainable Livelihood & Empowerment process for Soura Tribes) (F.C)	24,62,668.11	24,62,668.11	- MISERCOR - KZE	20,20,321.26
" MISERCOR-KZE-Local Contribution (Sustainable Livelihood & Empowerment process for Soura Tribes) (L.C)	5,20,282.00	-	- RCHASWISS	13,60,319.02
" RCHASWISS (Capacity Building & Mainstreaming of PWDs and Vocational Training to PWDs) (F.C)		14,87,756.00	- KKS-BMZ	75,00,000.00
KKS-BMZ (F.C)	42,55,300.00	50,23,377.00	To: Grant in Aid from Local Government Funding Agencies	
KKS-BMZ (L.C)	7,67,081.00	-	" Odisha Millets Mission-ATMA, Gajapati	6,84,000.00
" Ctx- Green-Community-based Technologies Exchange (F.C)		34,800.00	" ITDA-FADP	6,12,500.00
" Odisha Millets Mission(DDA-ATMA, Gajapati) Special Programme for Promotion of Millets in Tribal Area (L.C)	-	9,34,988.00	" S.S.E.P.D	6,80,608.00
" S.S.E.P.D Rehabilitation of Physically and Mentally challenged Socially disadvantaged persons (Mobile Therapy Camps) (L.C)		9,06,348.00	" NISDE-Skill India - JSS-Gajapati	20,00,000.00
" ITDA-Focus Area Development Programme (L.C)	-	6,30,893.78	To: OTHER RECEIPTS	
			" Bank Interest	93,432.00
" GENERAL Account (L.C) =801430.00-3748		8,61,348.00	" Interest on Security Deposit	1,23,880.00
- CGS-UGD		200.00	" Membership Fees	2,200.00
PAYABLE ACCOUNTS			" Sale of 4 Wheeler	50,541.20
" ITDA -FADP		3,72,500.00	" Sale of News Papers	6,605.00
" Depreciation charges		6,84,722.02	" Sale of Nursery Plants	3,51,500.00
" Excess of Income over expenditure		47,69,303.78	" Sale of Old Iron and wooden wastage materials	1,02,750.00
			To: Local Contribution	
			- GENERAL	1,23,880.00
			" MISERCOR-KZE	6,24,081.00
			" RCHASWISS	1,25,082.00
			" KKS-BMZ	8,51,800.00
			Receivable Accounts	
			" ITDA -FADP	3,72,500.00
TOTAL		1,88,19,148.48	TOTAL	1,88,19,148.48

PARLAKHEMUNDI
DATE: 23/7/2022

A. Jyotsnashree Raju
SECRETARY
Centre for Community Development



CA P. SHAILA KUMAR
CHARTERED ACCOUNTANT
M. No: 63813

CA P. Shaila Kumar
B.Sc. (Hons) F.C.A
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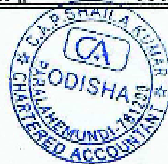
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CENTRE FOR COMMUNITY DEVELOPMENT (CCD)
Bridhar Nagar Lane-1, Near Check Post, Patapatnam Road, Parlakhemundi-Odisha-761200
CONSOLIDATED BALANCE SHEET AS ON 31.03.2022

LIABILITIES	Rs.....P	Rs.....P	ASSETS	Rs.....P	Rs.....P
GENERAL FUND			FIXED ASSETS		
As per last B/s	14,50,971.47		As per Last B/s	12,65,726.62	
Add:- Excess of Income over Expenditure	47,89,393.76	62,40,365.23	Less:- Sale of Vehicles	2,92,706.72	
CURRENT LIABILITIES			Add:- During the Year	49,03,584.00	
Out Standings as per last B/s			Less:- Dep Charges	6,64,722.62	51,91,879.28
" Expenses Payable			CURRENT ASSETS		
As per last B/s			TDS Receivable		
Balance	6,53,013.00		As per last B/s	4,779.00	
EGS- 3,90,513.00			Add:- During the Year:- TDS	12,400.00	
FADP- 2,62,500.00			Add:- During the Year:- TCS	17,845.00	35,024.00
TOTAL- 6,53,013.00			Grant Receivable		
Less:- paid during the Year FADP-	2,62,500.00		Balance		
Less:- Writtoff of Old -Non Functioning project accounts- EGS	3,90,513.00		EGS- 3,86,767.00	6,52,931.00	
Additions during the year - ITDA -FADP	3,72,500.00	3,72,500.00	OTELP- 3,664.00		
LOANS & BORROWINGS			FADP- 2,62,500.00		
As per last B/s	18,10,000.00		TOTAL- 6,52,931.00		
Add :- During the year	30,50,000.00	46,60,000.00	Less:- Received during the Year	2,62,500.00	
			FADP-		
			Less:- EGS	3,86,767.00	
			Less:- OTELP	3,664.00	
			Add:- During the Year	3,72,500.00	3,72,500.00
			" MSDE-JSS - SKILL		
			INDIA Security	30,00,000.00	
			Deposit		
			Add:- Interest	1,23,993.00	
			Less:- TDS	12,400.00	31,11,593.00
			Fixed Deposit		80,000.00
			By Closing Balance		
			" Cash in Hand	604.00	
			" Cash at Bank	24,74,174.95	
			" Salary Advance	7,000.00	24,81,868.95
TOTAL		1,12,72,865.23	TOTAL		1,12,72,865.23

PARLAKHEMUNDI
DATE:- 22/7/2022

A. Jagannadha Raj.
SECRETARY
Centre for Community Development

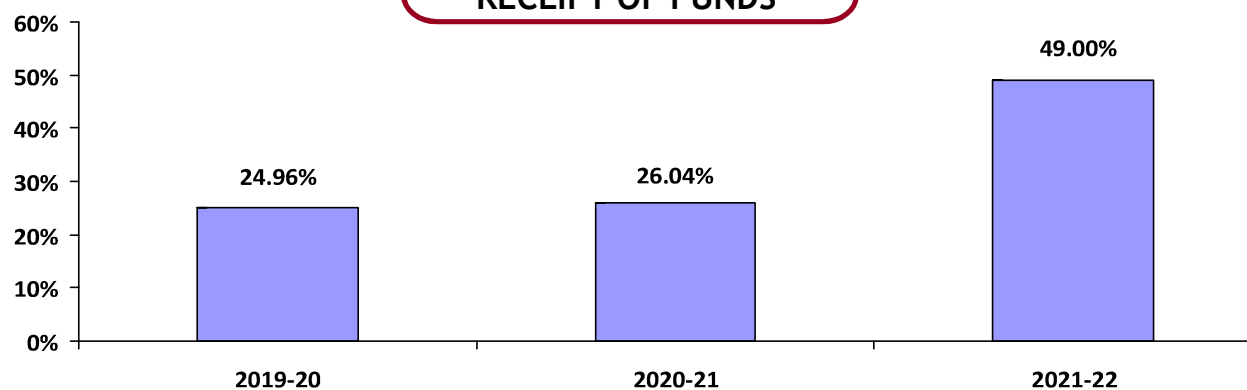


CA P.SHAILA KUMAR
CHARTERED ACCOUNTANT
M. No: 53813

C.A.P. Shaila Kumar
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FINANCIAL HIGHLIGHTS OF THE YEAR 2021-2022

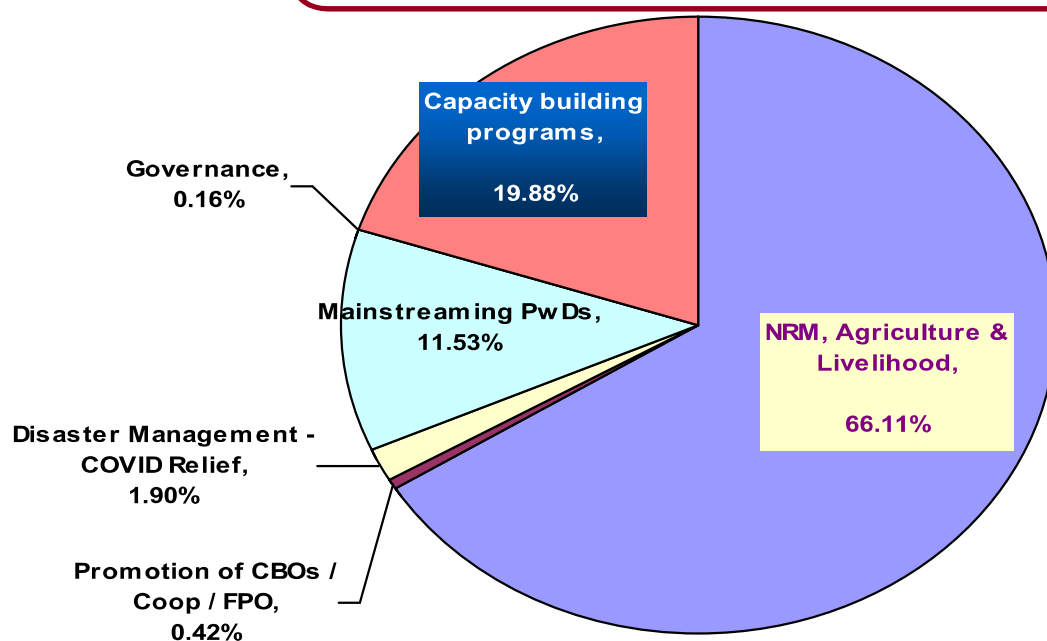
RECEIPT OF FUNDS



INR. In Lakhs

Year	2019-20	2020-21	2021-22
Funds Received	95.40	99.53	187.31

Sectorwise Investment - 2021-22 (in Percentage)



INR (In Lakhs)

NRM, Agril. & Livelihood	Promotion of CBOs/Coops/FPOs	Disaster Management COVID Relief	Mainstreaming PwDs	Governance	Capacity Building Prog.
117.64	0.74	3.37	20.52	0.29	35.38



Contact :



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