



ANNUAL REPORT 2019-20



**CENTRE FOR COMMUNITY DEVELOPMENT
(CCD)**

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Message from Secretary



I am proud to be in this sector promoting values and ethics of voluntaryism since 41 years. CCD is working in Gajapati District of Odisha for the socio-economic empowerment of Soura Tribes, SCs & other marginalized community i.e., Persons with Disabilities and Women since 1992.

CCD is glad to release the 28th Annual Report with an objective of sharing the major interventions and achievements of 2019-20 to the key stake holders of the development sector/partners/ Govt & Non Govt institutions. These achievements are of the reflection of the involvement of the staff, board of directors, target community, well-wishers and other stakeholders.

During the reporting period, CCD has emphasized on sustainable livelihood promotion of the target communities through sustainable agriculture practices, Millet promotion, organic farming and capacity building of the farmers and the marginalized women for market linkages. The persons with disabilities and their institutions are strengthened, micro enterprises of PwDs and marginalized women are established and linking them to financial institutions and Government departments for social & financial inclusion. Women cooperatives have been strengthened. Good rapport has been established with line departments, PRI members and capacity building of Elected PRI members on good governance. We are happy in enabling the target community's Capacity Building and their active participation in the development process and accessing their entitlements in coordination with concern departments.


I am very much thankful to the Board of Directors of CCD, District Administration, Project Partners(Donors) ,Grass root level govt. functionaries ,PRI members, Community, Network alliance member Organizations, Community Leaders, Staff and Media for their immense support in reaching our goals and overall development of the target community.

A handwritten signature in black ink, appearing to read 'A. Jagannadha Raju'.

A. JAGANNADHA RAJU
SECRETARY

CCD AT A GLANCE

About Centre for Community Development (CCD)

 CCD is a non-profit making voluntary development organization working in Gajapati District of Odisha started under the leadership of Mr A. Jagannadha Raju in 1992 with a dream of bringing qualitative changes in the lives of Soura tribe. Since the inception, CCD is emphasizing to empower and mobilize the disadvantaged people in improving their livelihoods as well as in protecting and promoting their social security and dignified life especially focusing on ultrapoor vulnerable community and their institution building.

Mission

To enable marginalized communities to live a dignified life by promoting sustainable livelihood, equitable natural resource management and people centred development while upholding the principles of inclusion, gender equity and good governance.

Vision:

"CCD aspires for an inclusive just society where people can grow with self dignity, harmony with nature and are free from exploitation, oppression and gender discrimination."

Strategies

- ☞ Community Capacity Building and enhancing their participation.
- ☞ Promoting sustainable livelihood best practices, Promoting CBOs / Institution Building
- ☞ Coordination and Collaboration with different govt. and other development resource agencies.
- ☞ Inclusion
- ☞ Documentation and dissemination of Information

Core Values

- ☞ Empathy with the poor in fostering social Justice and equity.
- ☞ Gender sensitive and gender equity
- ☞ People centered and sustainable Development
- ☞ Ecological Sensitivity
- ☞ Inclusion
- ☞ Transparency and accountability
- ☞ Decentralized Governance
- ☞ Recognizing of the potentiality of the Community and promoting CRPs without bias.

Thrust Areas

- ☞ Natural Resource Management & Sustainable Livelihood Promotion
- ☞ Women Empowerment and Promotion of Micro-Enterprises
- ☞ Empowerment and Mainstreaming of Person With Disability
- ☞ Good Governance

Target Community

"**Soura**" tribe is the primary target community and Persons with Disability, integrating the marginalized Women, Children and SC community in all developmental initiatives of CCD.

Funding Partners of the year

1. ITDA, FADP, Gajapati, Govt. of Odisha
2. DRDA, Gajapati, Govt. of Odisha
3. OSFDC Ltd, BBSR, Govt. of Odisha
4. ATMA (MILLET MISSION), Govt of Odisha
5. SSEPD, Govt. of Odisha
6. MISEREOR, Germany
7. REHASWISS, Switzerland
8. ROYAL COMMON WEALTH SOCIETY FOR THE BLIND (SIGHTSAVERS), India
9. SIRD, Bhubaneswar, Govt. of Odisha

CCD is registered under

- Society Registration Act 1860 in 1992, Regd No. GJM 1728-274
- FCRA in 1994, No : 104910046
- IT(12A) in 1996 and 80-G in 1999 & renewal in 2006-07
- PWD Act-1995 in 2005
- PAN : AAATC3158M
- TDS : BBNC00058C in 2003
- Niti Ayog : OR/2009/0012217
- EPF : OR/BAM/0005643 in 1999
- Proff. Tax : PRGAIIP 126

Receiptant of awards

- Prakruti Mitra - State Award from Hon'ble Chief Minister, Odisha
- Indira Priyadarshani Vrikshamitra - National Award from Cabinat Forest & Environment Ministry, Govt. of India
- Best Self-Help Promoting agency from Hon'ble Chief Minister, Odisha
- National Award for PwD member by Hob'ble Vice-President, Govt. of India
- 2 Nos. State Award to PwD Leaders of SAMARTH (District level Disable Peoples Organization) Promoted by CCD
- 2 Nos of District level Awards for Persons with Disabilities for best enterprenuer.
- Best NGO for disaster management during TITLE cyclone

Accreditation and Membership:

- International Association of Voluntary Efforts (IAVE), USA
- ASIAN HEALTH INSTITUTE – JAPAN
- Credibility Alliance
- VANI –New Delhi, India
- International Network of Alternative Financial Institutions (INAFI)
- White Ribbon Alliance
- CSR, Planning Commission
- Orissa Voluntary Health Association (OVHA), Bhubaneswar
- CLAP – Cuttack – A Legal Network, Orissa
- District Employment Committee
- District Vigilance Committee
- District Council for Child welfare of Gajapati.
- District Grievance cell, Collectorate, Gajapati
- Dowry Prohibition Council in the district
- District Environment Society
- District Blind Control Society
- District Level SSA Committee
- District level Inspection committee of CWC.
- Indian Institute of Corporate Affairs
G.B member of Rogi Kalyan Samiti

Operational Areas of CCD

Name of the State	: Odisha
Name of the District	: Gajapati & Rayagada
No of Blocks	: 07 & 01
No of GPs	: 52 & 02
No of viillages	: 372 & 50
Households	: 8935 & 2124
Population	: 44959 & 12112
No. of PwDs	: 3015

Sector Wise Progress and Achievements – 2019-20

Natural Resource Management & Sustainable Livelihood Promotion

Major Livelihood Projects

<u>Projects</u>	<u>No of Villages</u>
Sustainable Livelihood and Empowerment Process for Soura Tribals in Rayagada and R.Udayagiri Blocks of Gajapati District <u>Households</u> <u>Population</u> Donor Partner : MISEREOR-KZE, Germany	50 1713 7930
Odisha Millet Mission in Gumma Block Donor Partner: Agriculture Deptt, Govt. of Odisha	94 <u>Farmers:</u> 1856
Mainstreaming SC community through economic intervention and micro enterprises promotion in Kasinagar Block Donor Partner : OSFDC, Govt. of Odisha	03 <u>Households</u> 193
Focused Area Development Program in Gajapati Donor Partner : ITDA, Govt. of Odisha <u>Households</u>	177 5026

Sustainable livelihood promotion is one of the major focus areas of CCD since inception. Improved Agriculture practices, organic cultivation, vegetable promotion, animal husbandry and market linkages are the important initiatives during this year. Economic development with active involvement of women in decision making and marketing of their products in local market is one of the important income sources where CCD has emphasized on capacity building of farmers, producers groups, women SHGs and Farmers producer company to enable their active participation.

Millet production and consumption by the tribals have increased. Traditional practices have been changed to SMI, Line transplantation and line sowing due to technology transformation. With the support of Odisha Millets Mission and technical support of WASSAN the upscaling of Millet has been done in 94 tribal villages in 15 gram panchayats of Gumma Block with 1856 tribal farmers.

Major Interventions

- ☞ Four days training to the members of producer's company on market access and agro-horticulture enterprises fair trade.
- ☞ 10 days training at village level for development of product based business development plan.
- ☞ 12 days village level campaigns have organized to aware on nutritional value of Millets and improve the household consumption of all types of Millets.
- ☞ Intra State exposure visit for 20 progressive farmers to Anakapalli, Andhra Pradesh to obtain knowledge on value addition of Millets, Processing, seed production, marketing and safe storage.
- ☞ 42 field visit crop cutting programs have been organized with the presence of Agriculture officers and experts to share the benefits of improved agronomic practices as well as aware the farmers on the difference in yield through SMI and Traditional practices.
- ☞ One farmers producers company has been promoted in the name of **UJJYALA FARMERS PRODUCERS COMPANY** Ltd registered under Companies Act, 2013, Dtd. 27-05-2019.
- ☞ 383 tribal farmers have adopted organic vegetable cultivation in 155.07 acres and 141 farmers have adopted line transplantation of Paddy using organic fertilizer and organic pesticides in 80.80 acres in Rayagada and R.Udayagiri blocks



**Training to Producer Company leaders
on Market Access**



**Training to Self Help Group members
on Agro Organic Practices**



SMI in Ragi with good practice

of Gajapati. The farmers have prepared handikhata, hadari, pranamurta, peja tonic, jibamruta and amrutapani and used in their land.

- ☞ 1856 tribal farmers have adopted improved practices of Millet cultivation in 1252 acres in 15 GPs covering 94 villages in Gumma block.
- ☞ 10 tribal families were supported Rs. 12000/- each for goat rearing in Rayagada and R.Udayagiri Blocks.
- ☞ 8 Nos of Animal Health camps have been organized with the cooperation of Vateriaary Department where 131 cows, 175 bullocks and 694 goats were vaccinated.
- ☞ With the convergence support from Horticulture department the community members from 10 villages of Rayagada and R.Udayagiri Blocks have mobilized 198 Mango plants, 224 coconut plants and 1040 coconut plants as the monitary value of Rs.2,19,600/-

Major Achievements

- ☞ The women Cashew producers group members namely Godabari & Laxminarayana from R.Nuasahi of Jollango GP and Dekusahi of Rayagada GP repectively have started their individual seasonal business like Ragi, cashew, mango, pineapple, jackfruit and vegetables with the credit support of Mahendragiri Women Cooperative ltd. 40 members have started their busines from



Training to farmers on preparation of organic fertilizer, pesticide and its usage



Animal Health Camp



Rs.50000/- and their annual turnover is around Rs. 1,50,000/-

☞ The annual household income has been increased by 22% through organic cultivation and animal husbandry.

☞ The tribal farmers have adopted improved agriculture practices in Ragi in Gumma Block and got the yield of 7 qtl per acre in comparison of earlier years with 2.5 to 3 qtl per acre. This year 1216.20 qtl of surplus Ragi has been sold at Mandi point by 517 tribal farmers and got Rs.3150 per qtl.



Farmers field day and crop cutting of Ragi by the tribal farmers of Gumma Block



Procurement and Storage of Millet at Mandi points in Gumma Block

Farmers Voices from the Field

Name of Farmer: Jipodia Naika S/o Ketan Naika, Village – Kumbrisaing, GP-Tarangada, Block:- Gumma, Gajapati District. I was astonished to discover that Ragi Intensification has more than tripled the yield of my land. I have attended different training programmes organized by CCD/OMM/ ATMA on millet cultivation in SMI with organic method. I got support from field staff of CCD, 1kg of Arjun variety ragi seeds and to follow the package of practices for system of Ragi Intensification in my 0.5 acre of land. My family



members were opposing the idea at first, and did not cooperate. However, I managed to do it on my own. I used a cycle weeder, which made my work easier for weeding. There was an average 14 tillers per plant hill. By using only farmyard manure and pot handikhato – organic fertilizer, I have harvested 9.7 quintals of ragi per acre, whereas I was harvesting only 2-2.5qtl. quintals in traditional method of transplanting in 1 acre of land. I got enough yields for my household consumption this year and distributed to my relatives and sold 80kgs of ragi at LAMPCS, Gumma and got Rs. 3150.



Mrs. Subhini Bhuyan of Sandigam and Mr. Suku Karjee of S.Bhaliasahi, Rayagada Block are happy with their chicks. CCD had provided 10 nos of chicks (one month old) to the 700 TITILI cyclone affected families in the month of May-19 as relief support for immediate livelihood meet. Now their main livelihood is chick rearing and with care and management the chicks are doubled. They have sold already three cycles and got good income.

Grant support to Vulnerable families by MISEREOR-KZE

Direct support has been provided to 10 poorest of the poor households identified by village development committee of respective villages. It was discussed In the village meeting that the beneficiary shall contribute Rs. 4500/- and the project support was Rs 7500/-. With total Rs 12,000, the beneficiary shall purchase 2nos of goat and insure the goat in their own cost. The fast kid shall be handover to other beneficiary of the village

Goat rearing Grant Support -2020

Sl #	Block	Village	Name of the Beneficiary	Huaband / Father	Total Amount(Rs)
1	Rayagada	Karadabana	Srimati Badaraita	Ramachandra Badaraita	12,000.00
2	Rayagada	S.Sunapur	Basumati Bhuyan	Jayaram Karjee	12,000.00
3	Rayagada	Dekusahi	Tukuni Nayak	Krushna Chandra Karjee	12,000.00
4	Rayagada	Sunapur	Jasomati Nayak	Ramachandra Nayak	12,000.00
5	Rayagada	Abasing	Sebika Gamango	Majesh Gamango	12,000.00
6	Rayagada	Beherasahi	Hirabati Bhuyan	Gopal Bhuyan	12,000.00
7	Rayagada	Bhamarsing	Parbati Bhuyan	Mahajan	12,000.00
8	Rayagada	Karjeesahi	Sarita Bhuyan	Kamala Karjee	12,000.00
9	R.Udayagiri	Anjaraba	Arengi Behera	Late Somanatha Behera	12,000.00
10	R.Udayagiri	Anjaraba	Hiramani Bhuyan	Late Suku Bhuyan	12,000.00
Total					120,000.00



Name : Kuri Karjee
Village : Mangarajpur, R.Udayagiri Block, Gajapati District

Brinjal Cultivation which changed their Living standard

Mrs. Kuri Karjee, W/o Krushna Chanadra Karjee, At/Po Mangarajpur of R. udayagiri block living with 5 members family including old age father in unhygienic and poor condition without affording two time meal and managing maximum day in starvation. From 0.25 acres of dry land they are not able to get enough output eve after hard labour.

She was advised by the MISEREOR-KZE project staff member to cultivate Brinjal with the organic way to get better income. She was supported 20 gm of Brinjal seeds which costs Rs-200/- and guided with by the project staff member to prepare and use of organic fertilizer. With her interest and commitment, she has got the yield of 3 qtl of Brinjal and sold in the local market with Rs. 20/- per Kg and got Rs. 6000/- in this year.



She has expressed to continue other vegetable also in her field with organic method to get high output with less input.

Name : Sita Nayak
Village : Asonglong, Rayagada Block, Gajapati District

A Dream Comes True:

Mrs. Sita Nayak, W/o: Mantula Nayak, Village: Asonglong, Maraloba gram panchayat, Block: Rayagada a member of Shantidata Mahila Sangha is a daily labour living with 2 daughters and 2 sons. With the low income from daily wages, she unable to continue the education of her daughters. With many challenges she is continuing the education of her sons in the schools. When CCD staff interacted with her for the injustice and differentiate behaviour among the son and daughter, she has expressed her difficulties of low income and not able to afford all.

With the Micro credit support from MISEREOR-KZE project she has purchased 2 goats from Rayagada local haat during the year 2017-18. Regular handholding support of project staff and her efforts in care and management of goats, she has bless with 6 goats including a male goat which costs Rs 10000/-. She is very happy to see the income and expressed that now onwards she will not is any challenges. She has conveyed thanks to the project and staff and assured to continue their goat rearing. She is now free from local indeptness and living with happy and joy.



FOCUSED AREA DEVELOPMENT PROGRAMME

Focused Area Development Programme (FADP) supported by ITDA, Govt. of Odisha for the livelihood enhancement of tribal families in Gajapati through plantation, chick rearing, vegetable cultivation and agriculture development with improved practices.

Program initiatives

- ☞ 750 tribal farmers in 40 GPs of Gumma, Rayagada, R.Udayagiri and Mohona blocks covered with sunflower cultivation.
- ☞ 400 tribal farmers in 20 GPs of Rayagada, Gumma and Mohona Blocks covered with Onion Cultivation mobilized under Jeevika Mission through ITDA.
- ☞ 58 ha. of Mango Plantation, 37 ha. Cashew Plantation and 60 ha Rubber plantation implemented under MGNREGA and SCA to TSP in Gumma, Rayagada, R.Udayagiri and Mohona Blocks of Gajapati.
- ☞ 200 beneficiaries have received Motor pump (1.5 HP) in 11 GPs in Rayagada, Nuagada, Gumma, R,Udayagiri and Mohona Block. One pumpset is provided to 4 farmers basing on joint livelihood group criteria.
- ☞ 500 beneficiaries received vegetable kit for kitchen garden covered in 40 GPs of Mohona, R.Udayagiri and Rayagada Block.
- ☞ 400 farmers received Pumpkin and Okra seeds in Gumma, Rayagada, R.Udayagiri and Mohona Block and implemented in 30 ha.
- ☞ 60 poultry units are promoted for vulnerable tribal households of Mohona Block.



Onion seed, Sunflower seed and Diesel pumpset distributed to farmers



The family of Joseph Gomango of Monona Block has cultivated Sunflower and Onion with support of ITDA under Jeevika Mission under FADP Project, CCD. The farmers have got 70 -80 liters of Oil from sunflower from one acre and they are happy with high yield.

He had cultivated 0.5 acres of land for onion and he got 200 Kg of onion where he has appreciated for the support of ITDA, Gajapati in enhance their livelihood.

WOMEN EMPOWERMENT AND PROMOTION OF MICRO ENTERPRISES

Women Empowerment is one of the focus areas of CCD emphasizing on their socio-economic development organizing regular monthly meetings, promoting 900 self help groups, four federations and micro enterprises. CCD has promoted two women cooperatives namely Gajapati women Cooperative Ltd. and Mahendragiri women cooperative Ltd and Gajapati.

1240 meetings have been conducted at SHG level to orient the on DASA SUTRA (Ten formulas) on SHG management prepared by Odisha Livelihood Mission(OLM) to enhance their skill to promote a model SHG. Staff have facilitated to prepare the business development plan.

Four SHG trainings have been conducted at Manadalsahi, Talasahi & Bhamarsing. 176 SHG members participated in the training. Discussions were held on SHG strengthening, dasa sutra which was initiated by Odisha Livelihood Mission.

Two farmers producers groups have been formed involving 40 women SHG members. One day training program has been conducted for Producers Group Members to encourage and enhance their skill to enable them for agri-horti business promotion, market linkages and linkages with different resource agencies like Odisha Livelihood Mission and NABARD.



Mahendragiri Women Cooperative Ltd. - At a Glance

Mahendragiri Women Cooperative Ltd is governing by tribal women who are the members of the cooperative. The cooperative is facilitating to strengthen the rural finance system to its members to enhance their business activities, agri-horti development and animal husbandry to get assured income and for their sustainable livelihood promotion. At present 1324 women are the members of the cooperative. The Cooperative is governed by the General Body and Governing body. It has established a new branch at Rayagada of Rayagada Block. The head office is functioning at Mandalsahi of Rayagada Block.

One General Body meeting was held during the year. During the meeting, the members were highlighted on annual transaction of the cooperative and its branch. The Chief Executive Officer has explained the loan status and focused on regular repayment of overdue loans. The board members were entrusted the responsibility to visit the lonee member and advise them for repayment so that other members can get the credit opportunities.



Three Governing Body meetings have been conducted to review on the ongoing activities of the cooperative and adoption of new strategies with linkage of resource agencies to enhance the business activities of its members.



Regular Monitoring is being done by Asst. Registrar of Cooperative Society (ARCS) personnel and monthly progress report is being submitted to ARCS.



13 SHGs have accessed credit support of Rs. 7,50,000/- from Gram Panchayat Level Federation (GPLF) of Odisha Livelihood Mission to improve their business activities. Apart from Credit support from cooperative itself, it is also encouraging the members for linkage with other financial / resource agencies to access the credit support to get more recognition at Government level.



ANNUAL TRANSACTIONS OF MAHENDRAGIRI WOMEN COOPERATIVE LTD

		Upto Last Year	This Year	Total
1.	Shareholders	417	177	594
2.	Share Capital	41,700	17,700	59,400
3.	Savings bank Deposit by the members	21,09,243	7,62,455	28,71,695
4.	Withdrawal from SB by the members		3,95,650	
5.	Current Savings as on 31-03-2020			24,76,048
6.	Loan to the members	14,38,611	4,85,000	19,23,611
7.	Loan Repaymeny by the members	--	3,65,334	--
8.	Interest Repaymeny by the members		79,934	
10.	Loan outstanding as on 31-03-2020			15,58,277
11.	Annual turnover			14,02,110

ANNUAL TRANSACTIONS OF GAJAPATI WOMEN COOPERATIVE LTD

		Upto Last Year	This Year	Total
1.	Shareholders	5067	266	5333
2.	Share Capital	5,06,700	26,600	5,33,300
3.	Savings bank Deposit by the members	2,16,65,861	74,32,450	2,90,98,311
4.	Withdrawal from SB by the members		61,74,538	
5.	Current Savings as on 31-03-2020			2,29,23,773
7.	Loan to Self Help Groups	4,02,04,322	4,10,10,000	8,12,14,322
8.	Loan Repaymeny by the members		3,81,41,848	
9.	Loan outstanding as on 31-03-2020	--	--	4,30,72,474
10.	Annual turnover			5,26,58,464



Women SHG members are engaged in Food processing and supplying to market



Women SHG members are preparing different earthen pottery items and selling in the market

Gajapati Women Cooperative Ltd is promoting women micro enterprises and encouraging for their self employment facilitating savings and credit opportunities to its members and also providing handholding support, linking them to other resource agencies for skill development and also organizing capacity building trainings and exposure visits for the women and adoloscent to make them self reliant.

MAJOR PROJECTS ON MAINSTREAMING AND REHABILITATION OF PERSONSWITH DISABILITIES

<u>Projects</u>	<u>No of Villages</u>
National Social Inclusion Project (NSIP) supported by Sightsavers India	273
No of DPO members (upto 58 years prioritizing on LV & Blind)	2203
REHASWISS, Switzerland	299
No of DPO members (All categories of PwD members)	3015
Therapeutic and Rehabilitative services to the children with Intellectual Disabilities	Gajapati
No of Children with Intellectual disabilities	56

Empowering and Mainstreaming the persons with disabilities is one of the thrust areas of CCD and emphasizing on capacity building, brining them into a common platform of development, mainstreaming in society, enabling them to access their rights & entitlements and encouraging them in assuring their income generation activitivities through promoting micro enterprises and PwDs instituion building.

Major interventions

- ☞ Refresher training to PWD members on Jute bag stitching and designing was organized for 7 members.
- ☞ Vocational training to the PwD SHG members on Mixture preparation was held for 20 members in two groups at Sundruba village of R.Udayagiri Block, Gajapati. New independent mixture unit has established by the group members.
- ☞ 21 trainings for SHGs of PwDs and block level DPO members have been organized on financial inclusion, advocacy, RPD Act, SDG and UNCRPD. 2 nos of trainings have been organized for Govt personnel and PRI members on financial inclusion and SDG.
- ☞ One day training has been organized for DPO members at State level by SSI on Global petition on Accessibility.

- ☞ SAMARTH is working actively in Gajapati as well as in Odisha in networking with Odisha Bikalanga Manch for advocacy and equal rights.
- ☞ 6 block level DPO has been promoted and the leaders of the DPO are acting as the pressure group at block level and also supporting other DPO members to access their rights and entitlements.
- ☞ 6 nos of block level DPO trainings have been conducted with support of REHASWISS, Switzerland to sensitize and encourage the DPO members to access their rights and entitlements and also enhanced their leadership qualities emphasising on women with disabilities, health and education of girl children with disabilities, regular going to school and enrollment of CwDs in the schools. Focus has been laid on accessibility in schools and other common places at village for PwDs and CwDs where 356 members including 293 PwD members were present.
- ☞ 12 nos of monthly network meetings have been organized with the support of REHASWISS to review the ongoing process of empowerment, self help projects, repayment of credit support and revolving support to other needy PwD members to enhance their income through self help projects where 745 members including 638 PwD were present.
- ☞ 05 no.of staff trainings have been conducted for project staff and DPO members of SAMARTH on SDG, RPD Act, 2016, Social security schemes of Government, Rights & entitlements, Gender Sensitization, advocacy and rapport building with government and PRI members of Gajapati.
- ☞ 25 PwD members were supported the credit support Rs. 500000/- (Rs.20000/- each member) to enhance their income from existing self help projects supported by REHASWISS to ensure their livelihood and live with dignity.

Type of projects	No. of beneficiaries
Dairy Business	03
Mobile repairing shop	01
Grocery / Petty Shop	03
Tailoring	05
Seasonal Business and vegetable vending	13
Total	25



Monthly Network meeting of SAMARTH DPO to review and monitor on access to rights and entitlements as well as sensitizing on Advocacy

Achievements

- ☞ Identified 480 no of PwD members and included in DPO out of which male -322, female-158
- ☞ 44 new SHGs of PwDs have been formed consisting of 255 members from different categories of disabilities
- ☞ Monthly savings has been increased from 12,02,072/- in 1st qtr to Rs. 23,22,222/- in 4th qtr in 2019.
- ☞ 26 nos of SHGs of PwDs have received the revolving support of Rs. 50000/- each from Mission Khyamata (SSEPD).
- ☞ One Mixture unit has been established at Sundruba village of R.Udayagiri Block and operating by PwD SHG members. They are now selling at local market. The new unit was inaugurated by Block level authorities. During the inauguration program JE, BPM(OLM), Sarpanch, PEO have participated.
- ☞ Two PwD members have joined in Govt. Special ITI, Jatni with the recommendation of DSSO, Gajapati. Another 3 members have joined in Tailoring and computer at VRC, Bhubaneswar.
- ☞ Two PwD members have received the support from red cross fund with the advocacy of SAMARTH, Gajapati
- ☞ K.Shivaji, the Block level DPO members of SAMARTH, Kasinagar block has joined as youth volunteer by NYK, Ministry of Youth Affairs and Sports, Govt of Odisha.
- ☞ Four CWDs have received scholarship of Rs. 2000/- each from Odisha Blind Foundation, Berhampur with the advocacy of SAMARTH, Gajapati
- ☞ Susanta Badaraito has joined in SKCG collage, Paralakhemundi for higher studies through 5% reservation provision with the advocacy of SAMARTH.
- ☞ Asharam PwD SHG of Laxmipur colony, Rayagada Block has recognised by Government as the model group during Peetha Program at Block level.
- ☞ Block level DPO of R.Udayagiri have mobilized Rs. 500000/- from MLA LAD fund and also got a land of 0.036 acres from Tahasildar.
- ☞ 2 PwD group members have participated in Pallishree mela at Gajapati Stadium in collaboration of SSEPD and exhibited their products.
- ☞ Special Biju Pacca House was sanctioned by District Collector to Mrs. J.Kumari of Deviti, Gosani block with the advocacy of SAMARTH even her name was not in SECC list.
- ☞ Mr. K. Dilip of Paralakhemundi has got a job in Ginger Hotel, Bhubaneswar after completed skill development training at a private company, BBSR.

- ☞ Four VI students have received free laptop from Chief Minister for higher education.
- ☞ Mr. Santosh Kumar Moharana, DPO facilitator, NSIP-CCD cum Secretary, SAMARTH has participated at International conference at Brussels, Belgium organized by EU, EDF and shared the progress of SAMARTH DPO.
- ☞ 12 members have received artificial limb from SSEPD, Bhubaneswar.
- ☞ The DPO members Mr. Simanchal Nayak of Khamarsahi, R.Udayagiri Block and Mr. Gopinath Behera of Kittingi, Kasinagar Block have received District level award by SSEPD and District Administration on the eve of International Disabled Day for best self employment.
- ☞ Our Staff Mr. Niranjana Behera, Chairperson, SAMARTH promoted by CCD has received National Award for Individual Non-Professional on the eve of International Disabled Day from Hon'ble Vice President of India.



Mr. Niranjana Behera is receiving National Award from Hon'ble Vice President of India



Mr. Simanchal Nayak is receiving District Award from District Collector, Gajapati



Mr. Gopinath Behera is receiving District Award from District Collector, Gajapati



Block level sensitization Training to DPO members of Gumma Block where BDO and other Block officials have participated



A Team of SRLM, Bihar have visited the Jute bag and Sanitary Napkin Unit at Gajapati implemented by CCD and SAMARTH



Training to District Officials on RPD Act, SDG and financial inclusion for PwD membes with the support of District Administration, Collector cum District Magistrate, Superintedent of Police and other block level officials like ICDS, Health Department, ASHA, AWW, block officials and media personnel



Training to Panchayatiraj Institution Members of Gajapati on RPD Act, SDG and Financial Inclusion for PwD members where Block Chariperon, Sarpanch and Naib Sarpanchs have participated. CCD and SAMARTH members have facilitated the program.





Mr. Akbar Mehfuja Alam, Senior Program Manager and State Project Coordinator, Sightsavers India have visited different villages of Gajapati and interacted with PwD members, SHGs of PwDs and also visited Micro enterprises in Rayagada, Kasinagar and R.Udayagiri Block and encouraged the PwD members.

They have participated in District level DPO consultation meeting of SAMARTH at CCD office at Paralakhemundi and visited the Sanitary Napkin Unit at SAMARTH vocational resource centre, Paralakhemundi.



Training to PwD SHG members of Gajapati facilitated by Mrs. A. Padma Raj, the Project Coordinator and promoting Micro Enterprises



Blok level DPO sensitization training at Gumma Block for their mainstreaming, Advocacy and encouraging for Micro Enterprises for sustainable income.



DPO members of SAMARTH have participated at State level training on RPD Act SDG organized by Sightsavers



Training to PwD SHG members on Mixture Preparation and also oriented on hygienic packaging and marketing



Training to PwD SHG members on Sanitary Napkin Making and hygienic Packaging with brand name of "Feel Free" - a SAMARTH Product





Refresher Training was conducted for women and Persons with Disability members on Jute bag Stitching and Designing



Collector, Gajapati has visited the Jute bag unit at Paralakhemundi and saw different varieties of Jute items



Collector, Gajapati has visited the Sanitary Napkin unit at Paralakhemundi and interacted with the members



Mr. Niranjan Behera was honoured by Hon'ble Chief Minister and also by District Collector for honouring with National Award on the Eve of International Disable Day

THERAPEUTIC AND REHABILITATIVE SERVICES TO THE CHILDREN WITH INTELLECTUAL DISABILITY

CCD is providing the therapeutic services to 56 persons and out of this 38 are children with intellectual disabilities in Gajapati district and we are focusing on their rehabilitation through physiotherapy exercise, training to the parents on therapy techniques and also providing financial assistance to enhance their income generation activities. Out of 41, 15 children are improving with therapy exercise. CCD is emphasizing more on therapy with required equipment for better recovery of the children with intellectual disabilities. Mobile van services is being provided by CCD to reach more children with intellectual disabilities. Home visits are being made by project coordinator and physiotherapist to train the parents on different techniques of therapy exercise.

Therapy is being done at cluster points for 10 - 15 children with intellectual disabilities and the physiotherapist is visiting 3 - 4 days in a week and providing better services which is creating hope and confidence among the parents.



Mobile Physiotherapy Camp on Wheels

CCD is using the four wheeler with necessary Therapy equipments both electric and manual and rendering services at door step



Rasmita Badamundi of
Badamundisahi,
Rayagada Block



Priyadarshani Karjee of
Phuka, R.Udayagiri
Block

Rasmita Badamundsdi has a polio effected girl. With regular therapy exercise by Physiotherapist and the parents for last 3 years, she has recovered by 70% and she is walking herself.

Priyadarshani Karjee is an intellectual disabled (MR). She is recovering gradually. Now she is recovered by 40% from the earlier stage.





Sumit Kumar padhi, aged about 13yr is only son of Aurobinda padhi of Kasinagar. During birth Sumit was healthy. But at the age of 2yr he was observed the symptoms of cerebral palsy and he can't walk and unable to stand properly. His parents made his treatment at different government and private hospitals. At the age of 6yr he got operation of tendon transfer of B/L hamstring muscle.

He was identified by CCD with the project support of SSEPD in the year of 2017 and started physiotherapy exercises 4times in a month by our physiotherapist. During exercises, the parents were also being oriented on the procedures of exercise. The parents have continued daily exercise two times a day. Our physiotherapist has used instruments like walker. Gradually Sumit has started walking slowly with the supports of walker and the support of his parents. Now he is reading in 7th standard.



Celebrated World Deaf Day and World AIDS Day facilitated by District Administration and SAMARTH



ADM, Gajapati has inaugurated the Sanitary Napkin Products and encouraged for wider marketing with the help of District Administration



Jute Bag production by PwD SHG members of SAMARTH



Agarbati production by PwD member using automatic machine

Case Study

Varanasi Gopi, Male, aged about-49 years, Visually Impaired, studied upto 9th standard, living at Hadubadi, Kasinagar Block, Gajapati District with joint family of 6 members including his wife, mother, brothers and sister in laws.

At the age of 15 years he was suffering with TB and treated at government hospital at Paralakhemundi, Gajapati for his eye problem. After marriage in 2005 he has gradually lost his eyesight. Due to eye problem he met with an accident and suffered with serious health problem. His brothers and other family members have encouraged him for his engagement in a small rice mill of their own. His wife was included in women SHG and got a loan from cooperative bank and started the business of local products at his home. After death of his father he and his brothers have worked in a shop to get their daily income. With the gloomy situation Mr. Gopi with his wife managed their daily life with more difficulties.



Family members of Varanasi Gopi



Varanasi Gopi with his business

With the support and encouragement of SAMARTH, Mr. Gopi has formed a SHG in the name of Sirdisai DGR in 2019 and regularly attended in the monthly network meeting of SAMARTH as well as block level DPO meetings to know more on government social security provision. With his commitment and self-confidence he has received the finance support of Rs. 20000/- from CCD / REHASWISS in the year 2019 and started vegetable business with his own contribution of Rs. 3000/-. Now he is getting the income of Rs. 10000/- per month and repaid Rs. 4682/- to SAMARTH.

He is now happy with his family and getting good recognition from family as well as from his neighbours for his sincerity and commitment. He has expressed his heartily thanks to REHASWISS and SAMARTH / CCD for the encouragement and support in mainstreaming.

CAPACITY BUILDING TRAINING TO PRI MEMBERS

CCD has organized 20 capacity building training to PRI and Panchayat planning unit members like Sarpanch, AWW, ASHA, women SHG members, PwD SHG members, GRS and School Teachers on gender sensitive GPDP and Promoting Women Leadership (DISHA) with the support of State Institute for Rural Development (SIRD), Deptt. of Panchayatiraj & Drinking Water, Government Odisha in collaboration with DRDA, Gajapati and Block administration.

Sl. No	Block	No of GPs	Name of the Program	Date of Program	No of PRI Members
1.	Gumma	05	Gender Sensitive GPDP	15 - 17 July'19	47
2.	Gumma	05	Gender Sensitive GPDP	18 - 20 July'19	54
3.	Gumma	05	Gender Sensitive GPDP	25 - 2/ July'19	50
4.	Gumma	05	Gender Sensitive GPDP	12 - 14 Sept'19	46
5.	Rayagada	06	Gender Sensitive GPDP	16 - 18 Sept'19	41
6.	Rayagada	06	Gender Sensitive GPDP	19 - 21 Sept'19	43
7.	Rayagada	06	Gender Sensitive GPDP	23 - 25 Sept'19	39
8.	Gumma Rayagada Kasinagar	27	Women leadership (DISHA)	26 - 28 Sept'19	28
9.	Kasinagar	06	Gender Sensitive GPDP	21 - 23 Oct'19	58
10.	Rayagada	06	Gender Sensitive GPDP	28 - 30 Oct'19	33



Mr. A. Jagannadha Raju, Secretary, CCD addressing the PRI members and Panchayat planning unit members on their role and functions for development of panchayat as well as women members with gender aspects



3 days training to PRI and Panchayat Planning unit members and exposure visits to other gram panchayats to learn on gender based GPD

Governance in CCD

Centre for Community Development follow decentralized decision-making process with an efficient and intellectual Governing Board. At the organization level, the Core committee is the apex level decision-making body consisting of secretary CCD, project coordinators, accountant, document associate and other senior staff. The committee meets every month to review the progress of different projects and takes all the decisions regarding the organizational affair and its outreach programs. Apart from this CCD is guided by effective policies that are also being reviewed periodically as needed.



Human Resource

CCD is having the committed, qualified and experienced team. Staff capacity building at regular interval is going on to enhance the knowledge and skills of team members.

Team members are well aware about their role and responsibilities. Organization policies are being reviewed once in a year.

CCD is having 35 nos of full time staff out of which 6 nos are female staff. CCD has adopted staff welfare policies. Staffs associated with CCD for different purpose are being covered under EPF and health insurance. Distribution of staff according salary level is given below:

<u>Gross Salary in Rs</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
< 7001	10	02	12
< 10001	01	01	02
< 15001	08	01	09
< 20001	09	01	10
< 25001	00	00	00
< 40001	02	00	02

Details of Professional Staff

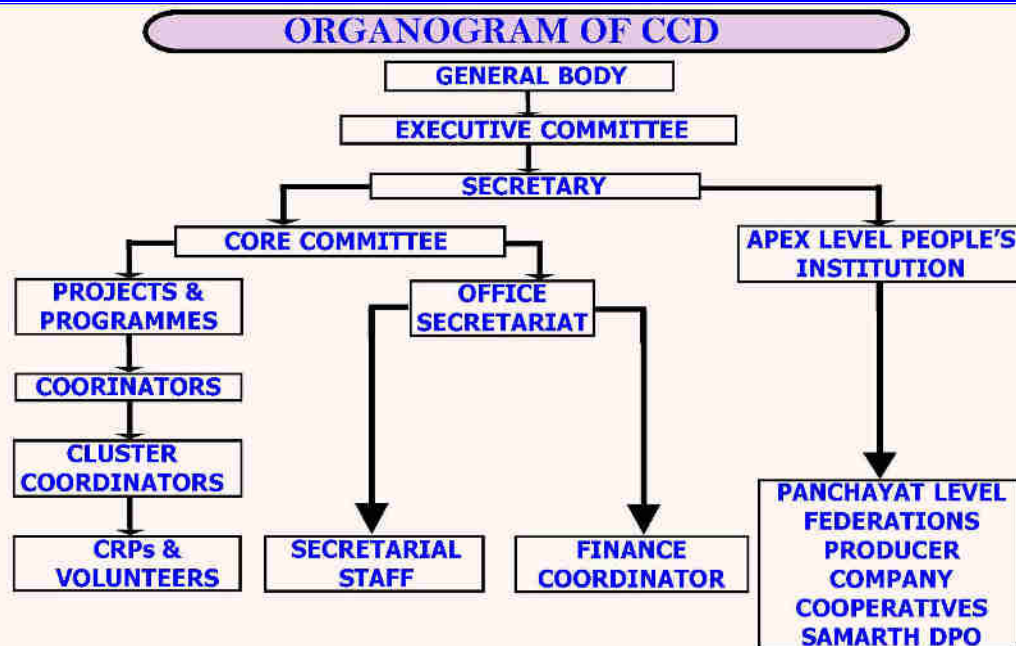
<u>Designation</u>	<u>Qualification</u>	<u>Experience</u>	<u>Male</u>	<u>Female</u>	<u>Tribal</u>	<u>Total</u>
<u>Full Time Staff</u>						
Executive Director	M.A. in Public Administration	44 years	01	00	00	01
Project Coordinators/ Experts	Graduate and Post Graduate	3- 27 years	06	01	00	07
Accounts	MBA Finance, B.com	21 years	02	00	00	02
Block/Cluster level Coordinator	Intermediate- Post Graduate	03-22 years	13	02	10	15
MIS/Admn Personnel / Office associates	Graduate	2-10 years	00	01	00	01
<u>Part Time</u>						
Community Mobilizers /CRPs	5 th & More	2-5 years	72	08	80	80
Volunteers	5 th & More	3.- 5 years	25	88	113	113
Total			115	101	203	214

Action Plan for 2020- 2021 :

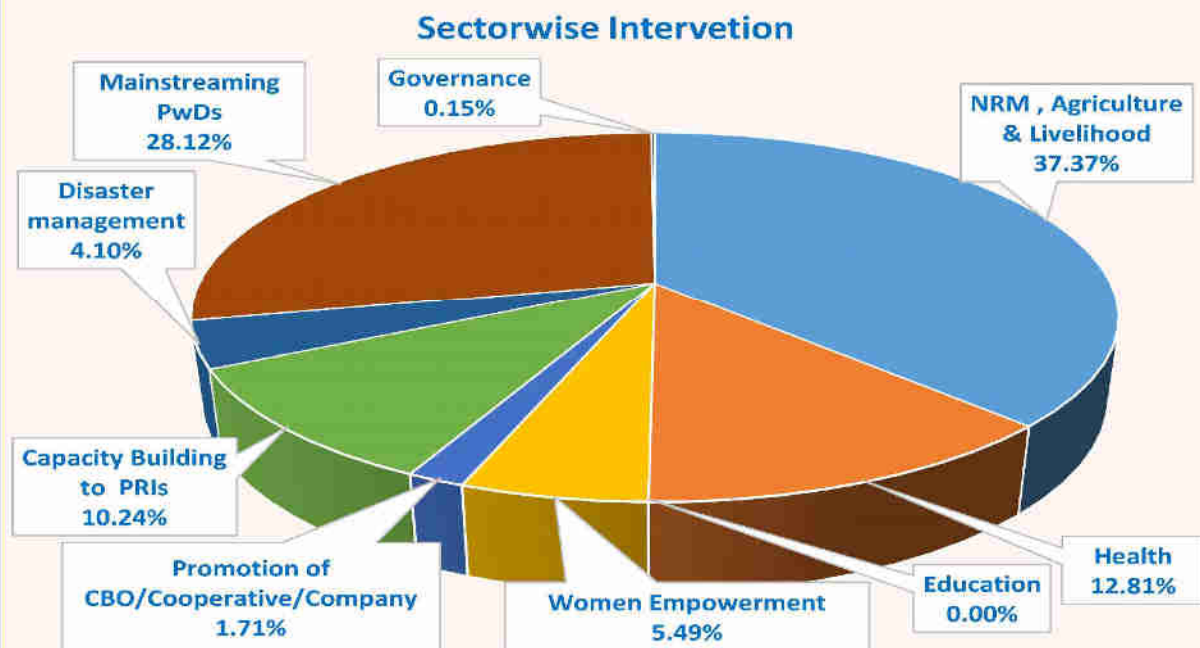
- Organization Development initiatives would be taken on priority basis and preparation of Strategic development plan for 2025.
- Revisit and Review of existing policies and formulation of new policies like environment
- Staff capacity building will be given due importance. Staff will participate in internal and external training programmes to enhance their knowledge, skills and commitment.
- Promotion & strengthening of Farmer's Producers Company Ltd and facilitate product specific market intervention so that the primary producers will get fair price.
- Capacity building of farmers on sustainable agriculture practices and organic way of cultivation to improve the soil health as well as to enhance the production.
- Strengthening of DDRC, SAMARTH & Braille Resource cum Vocational training Center so that more PWDs can avail benefits. Skill development of PWDs and Micro-credit support have undertaken micro-enterprise and continue in next year also.
- Promotion of skill development and micro enterprises run by persons with disabilities, women and youth will be given high priority
- Promotion of Millet with sustainable agriculture practices with value addition from millet so that nutritious food consumption would be increased among the tribal community especially women and children.

Conclusion:

Lot of important initiatives have taken up during the year like publication of Quarterly e-news letter, organizational development initiatives, Strategic planning, promotion of farmers producers company, value addition of millet, livelihood enhancement of persons with disabilities, vocational trainings, micro enterprise promotion and use of low cost technology. CCD has done its level best to improve its implementation mechanism. Community has always been in the centre of all the interventions. CCD thanks all the Government stakeholders, Board of Directors, well-wishers, Donors and others who have provided their helping hand and encouragement to CCD.



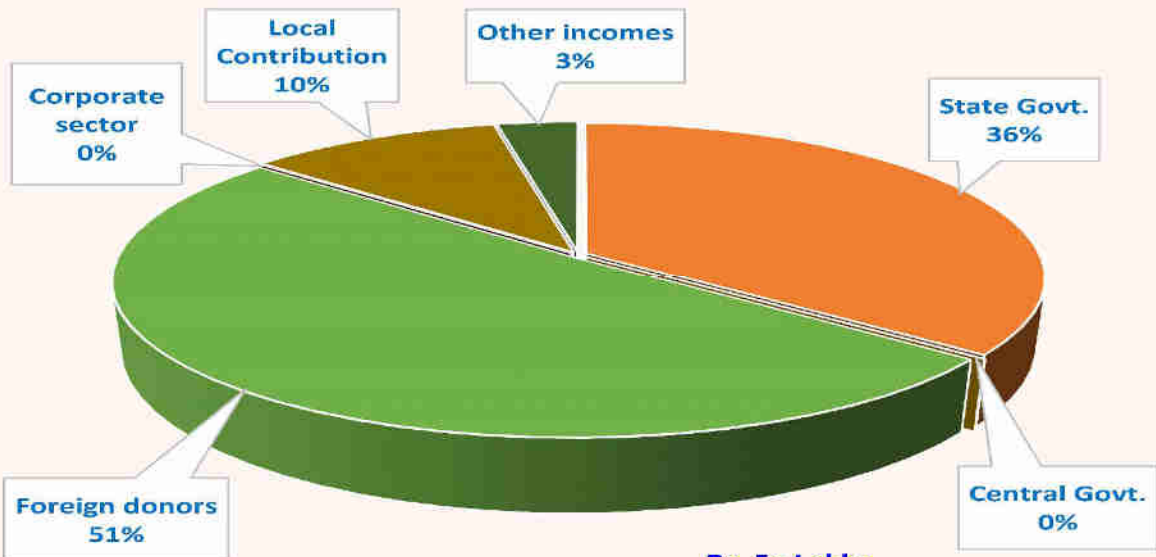
FINANCIAL HIGHLIGHTS IN THR YEAR 2019-20



Rs. In Lakhs

NRM, Agriculture & Livelihood	Health	Promotion of CBO / Cooperative/ Company	Capacity Building to PRI members	Disaster Management	Mainstreaming Persons with Disabilities	Governance
33.98	13.50	1.80	10.80	4.30	29.64	0.16

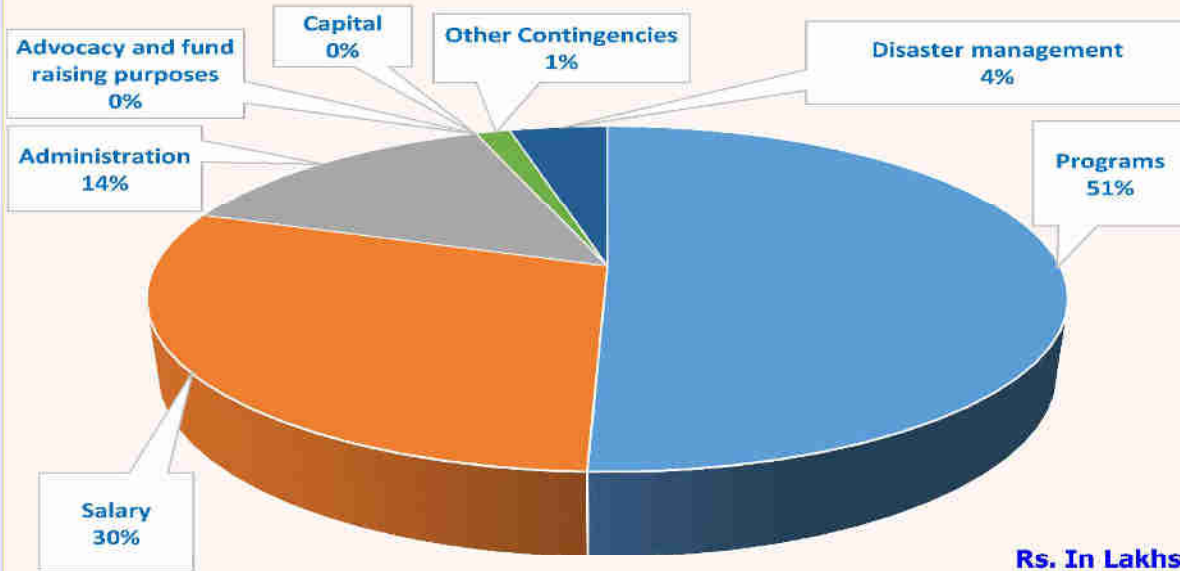
Receipt of Funds from different sources



Rs. In Lakhs

State Govt.	Central Govt.	Foreign donors	Corporate Sectors	Local contribution	Other income
33.88	0.00	48.41	0.00	9.97	3.14

Expenditure of Funds



Rs. In Lakhs

Program	Advocacy / fund raising purposes	Capital expenditure	Staff salary	Disaster management	Contingencies	Administration
53.31	0.00	0.00	31.25	4.32	1.51	15.01



CA P. Shaila Kumar

B.Sc. (Hons.) F.C.A.

M.No.: 300 - 53813

CHARTERED ACCOUNTANT

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06815 - 224222(R)

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pshailakumar.ca@gmail.com

AUDIT REPORT

I have audited the annexed " **CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT, INCOME AND EXPENDITURE, AND BALANCE SHEET** " OF " **CENTRE FOR COMMUNITY DEVELOPMENT (CCD)** ", AT/PO: SRIDHAR NAGAR -1, NEAR CHECK POST, PATHAPATNAM ROAD, PARALAKHEMUNDI, DIST: GAJAPATI, ODISHA-761200 for the period from **01/04/2019** to **31/03/2020** to express an opinion on these financial statements based on my audit.

I have conducted my audit in accordance with Auditing Standards generally accepted in India. I performed the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. I believe that my audit provides a reasonable basis for my opinion and report that:

I have obtained all the Information and explanations, which to the best of my knowledge and belief were necessary for the purpose of my Audit.

In my opinion proper books of account as required by law have been kept by the company, so far as appears from my examination in books.

The receipts and Payments account, is referred in this report are in agreement with the books of account.

In my opinion the financial statements comply with the Accounting standards specified by the ICAI

In my opinion and to the best of my information and according to explanations given to me the accounts give a true and fair view.

- i) In the case of Receipts and payments of the state of affairs of the Organization for the year ending **31st March 2020**.
- ii) In the case of Income and Expenditure of the state of affairs of the Organization for the year ending **31st March 2020**
- iii) In the case of Balance Sheet of the state of affairs of the organization as at **31st March 2020**.

Place: **PARALAKHEMUNDI**

Date: **25/8/2020**



CA P. SHAILA KUMAR
CHARTERED ACCOUNTANT

M.No. 53813

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B.Sc.(H) F.C.A.
CHARTERED ACCOUNTANT
M.No.300-53813

CA P.SHAILA KUMAR
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CHARTERED ACCOUNTANT
M. No: 53813

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CENTRE FOR COMMUNITY DEVELOPMENT (CCD)
Sridhar Nagar Lane-1, Near Check Post, Patapatnam Road, Parlakhemundi-Odisha-761200
**CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD FROM
APRIL- 2019 to MARCH-2020**

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To Opening Balance		By Revenue Expenditure	
" Cash in Hand	9.00	" MISEREOR-KZE (Sustainable Livelihood & Empowerment process for Soura Tribes)	23,15,605.00
" Cash at Bank	21,86,797.58	" MISEREOR (TITILE Emergency Relief Fund)	4,32,013.89
Grant in Aid Received From		" REHASWISS (Capacity Building & Mainstreaming of PWDs and Vocational training to PWDs)	10,80,770.00
Grants from Foreign Government		" Royal Common Wealth Society for the Blind (National Social Inclusion Programme)	16,17,555.00
- MISEREOR - KZE	20,45,513.00	" Royal Common Wealth Society for the Blind - European Union	2,25,871.00
- REHASWISS	11,97,839.00	" CTx- Green-Community-based Technologies Exchange	17,500.00
- Royal Common Wealth Society for the Blind-Sightsaver-NSIP	14,42,653.00	" Odisha Millets Mission(DDA-ATMA , Gajapati) Special Programme for Promotion of Millets in Tribal Area	6,63,781.00
- Royal Common Wealth Society for the Blind-Sightsaver-EU	1,54,800.00	" S.S.E.P.D Rehabilitation of Physically and Mentally challenged Socially disadvantaged persons (Mobile Therapy Camps)	13,50,530.00
Grants from Local Government Funding Agencies		" SIRD-DRDA Capacity Building trainings to Elected PRI Representatives	10,79,727.00
" Odisha Millets Mission-ATMA, Gajapati	2,94,960.00	" OTELP Extension (Orissa Tribal Empowerment & Livelihood Programme)	2,32,997.00
" ITDA-OTELP Extension	2,28,836.00	" ITDA-Focus Area Development Program	5,16,720.00
" ITDA-FADP	4,03,243.00	" DSSO, Gajapati Observation of World of Deaf day	40,250.00
" DRDA-SIRD	10,70,711.00	" GENERAL Account	9,66,545.00
" S.S.E.P.D,	13,50,000.00	" OPEPA-EGS Bank Charges	200.60
" Grant from DSSO, Gajapati	40,000.00	" RCH-FNGO Bank Charges	268.00
OTHER RECEIPTS			
" Membership Fees	2,200.00		
" Bank Interest	78,859.00		
" Sale of News Papers	5,150.00		
" Sale of Nursery Plants	2,28,000.00		
Local Contribution		By Closing Balance	
" GENERAL- Contribution & Donations	7,44,758.43	" Cash in Hand	5,249.00
" MISEREOR-KZE	2,43,350.00	" Cash at Bank	11,64,913.52
" Observation of World of Deaf day	250.00	" Advances	16,500.00
" SIRD-DRDA	9,067.00		
1,17,26,996.01		TOTAL	1,17,26,996.01

PARLAKHEMUNDI
DATE: 25/8/2020



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CENTRE FOR COMMUNITY DEVELOPMENT (CCD)
Sridhar Nagar Lane-1, Near Check Post, Patapatnam Road, Parlakhemundi-Odisha-761200
CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD FROM
APRIL- 2019 to MARCH-2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
By Revenue Expenditure		Grant in Aid Received From	
" MISEREOR-KZE (Sustainable Livelihood & Empowerment process for Soura Tribes	23,15,605.00	Grants from Foreign Government	
" MISEREOR (TITLE Emergency Relief Fund)	4,32,013.89	- MISEREOR - KZE	20,45,513.00
" REHASWISS (Capacity Building & Mainstreaming of PWDs and Vocational training to PWDs)	10,80,770.00	- REHASWISS	11,97,839.00
" Royal Common Wealth Society for the Blind (National Social Inclusion Programme)	16,17,555.00	- Royal Common Wealth Society for the Blind-Sightsaver-NSIP	14,42,653.00
" Royal Common Wealth Society for the Blind - European Union	2,25,871.00	- Royal Common Wealth Society for the Blind-Sightsaver-EU	1,54,800.00
" CTx- Green-Community-based Technologies Exchange	17,500.00	Grants from Local Government Funding Agencies	
" Odisha Millets Mission(DDA-ATMA , Gajapati) Special Programme for Promotion of Millets in Tribal Area	6,63,781.00	" Odisha Millets Mission- ATMA, Gajapati	2,94,960.00
" S.S.E.P.D Rehabilitation of Physically and Mentally challenged Socially disadvantaged persons (Mobile Therapy Camps)	13,50,530.00	" ITDA-FADP	3,23,000.00
" SIRD-DRDA Capacity Building trainings to Elected PRI Representatives	8,74,079.00	" DRDA-SIRD	8,65,063.00
" OTELP Extension (Orissa Tribal Empowerment & Livelihood Programme)	2,32,997.00	" S.S.E.P.D,	13,50,000.00
" ITDA-Focus Area Development Programme	4,36,477.00	" Grant from DSSO, Gajapati	40,000.00
" DSSO, Gajapati Observation of World of Deaf day	40,250.00	OTHER RECEIPTS	
" GENERAL Account	9,66,545.00	" Membership Fees	2,200.00
" OPEPA-EGS Bank Charges	200.00	" Bank Interest	78,859.00
" RCH-FNGO Bank Charges	268.00	" Sale of News Papers	5,150.00
" Payable Accounts		" Sale of Nursery Plants	2,28,000.00
" ITDA -FADP	1,09,968.00	Local Contribution	
" Depreciation charges	1,52,758.60	" GENERAL- Contribution & Dono	7,44,758.43
		" MISEREOR-KZE	2,43,350.00
		" Observation of World of Deaf da	250.00
		" SIRD	9,067.00
		Receivable Accounts	
		" ITDA -FADP	1,09,968.00
		" Excess of Expenditure over Income	13,81,738.66
TOTAL	1,05,17,169.09	TOTAL	1,05,17,169.09

PARLAKHEMUNDI
DATE:



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CENTRE FOR COMMUNITY DEVELOPMENT (CCD)
Sridhar Nagar Lane-1, Near Check Post, Patapatnam Road, Parlakhemundi-Odisha-761200
CONSOLIDATED BALANCE SHEET AS ON 31.03.2020

LIABILITIES	Rs.....P	Rs.....P	ASSETS	Rs.....P	Rs.....P
GENERAL FUND			FIXED ASSETS		
As per last B/s	5,96,864.92		As per Last B/s	19,56,525.34	
Less:- Excess of Expenditure over Income	13,81,738.66	(7,84,873.74)	Less:- Dep.Charges	1,52,758.60	18,03,766.74
CURRENT LIABILITIES			CURRENT ASSETS		
Out Standings as per last B/s			TDS Receivable		4,779.00
" Expenses Payable			As per last B/s		
As per last B/s			Grant Receivable		
EGS-OPEPA-3,90,513.00	6,76,404.00		EGS- 3,86,767.00		
FADP- 80,243.00			OTELP- 2,32,500.00	9,05,158.00	
SIRD-DRDA-2,05,648.00			FADP- 80,243.00		
			SIRD-DRDA-2,05,648.00		
Less:- paid during the Year			Less:- Received during the Year		
FADP- 80,243.00	2,85,891.00		OTELP-2,28,836.00	5,14,727.00	
SIRD-DRDA-2,05,648.00			FADP-80,243.00		
			SIRD-DRDA-2,05,648.00		
Additions during the year			Addition:- During the Year		
" ITDA -FADP	1,09,968.00	5,00,481.00	FADP-1,09,968.00	1,09,968.00	5,00,399.00
Balance			Balance		
EGS- 3,90,513.00			EGS- 3,86,767.00		
FADP- 1,09,968.00			OTELP- 3,664.00		
TOTAL- 5,00,481.00			FADP- 1,09,968.00		
LOANS & BORROWINGS			TOTAL- 5,00,399.00		
As per last B/s		38,60,000.00	Fixed Deposit		80,000.00
			By Closing Balance		
			" Cash in Hand	5,249.00	
			" Cash at Bank	11,64,913.52	
			" Advances	16,500.00	11,86,662.52
TOTAL		35,75,607.26	TOTAL		35,75,607.26

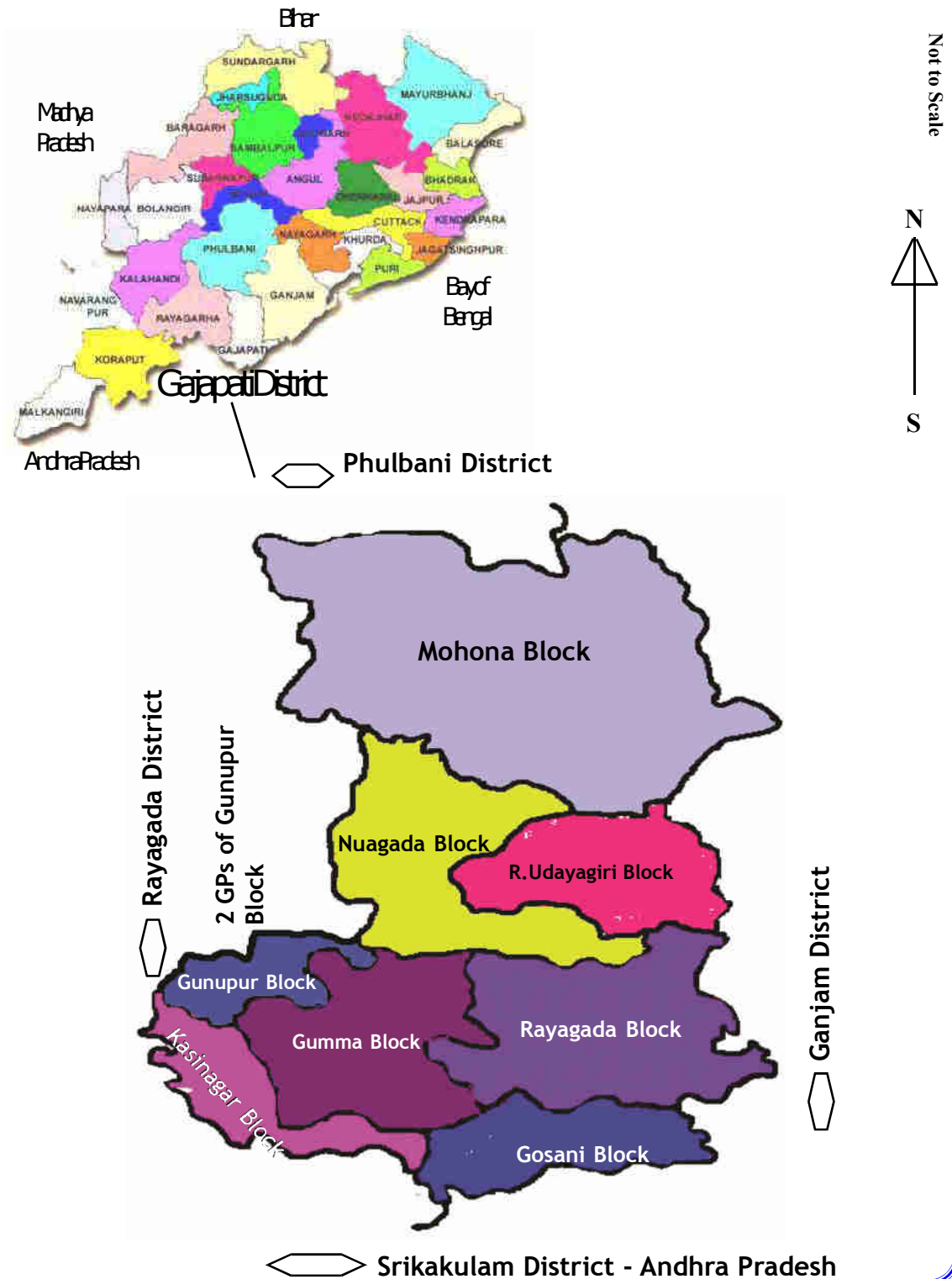
PARLAKHEMUNDI
DATE:



CA P.SHAILA KUMAR
CHARTERED ACCOUNTANT
M. No: 53813

CA P.Shaila Kumar
B.Sc.(H) F.C.A.
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Map Showing the CCD operational Blocks of Gajapati District in Orissa





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