

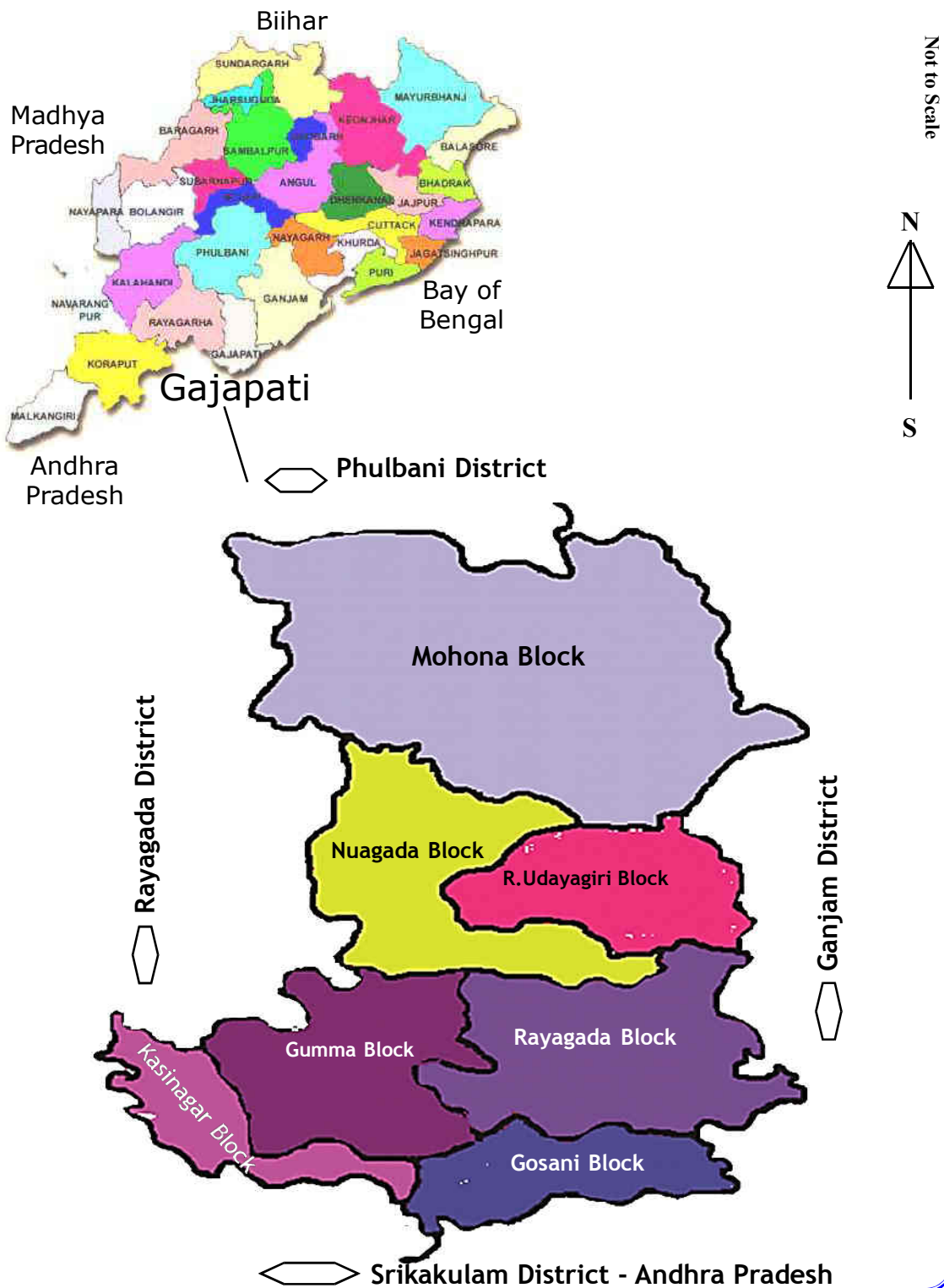


ANNUAL REPORT 2020-21



CENTRE FOR COMMUNITY DEVELOPMENT (CCD)

Map Showing the CCD operational Blocks of Gajapati District in Orissa



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Letter from Secretary



I am proud to be in this sector promoting values and ethics of voluntaryism since 43 years. CCD is working in Gajapati District of Odisha for the socio-economic empowerment of Soura Tribes, SCs & other marginalized community since 1992.

CCD is glad to release the 29th Annual Report with an objective of sharing the glimpses of our achievements of 2020-21 to the key stakeholders of the development sector/partners/Govt & Non Govt institutions and to the community. These achievements are of the reflection of the involvement of the staff, Board of Directors, target community, well-wishers and other stakeholders.

During the reporting period, CCD has emphasized on sustainable livelihood promotion of the target communities through sustainable agriculture practices, Millet promotion, organic farming and capacity building of the farmers for market linkages. The Persons with Disabilities and their institutions are strengthened, micro enterprises of PwDs are promoted. During the year because of the Corona pandemic we could not achieve our goals satisfactorily due to continue lockdown and shutdown by govt of Odisha and District administration. Different trainings, some village level programs and liaisoning with govt, PRIs and banks are completely restricted.

During the year our focus was also made to sensitize the community on personal protection and other precautionary measures like regular hand wash by soap, use of hand sanitizer, use of face mask and social distancing.

I am very much thankful to the Board of Directors of CCD, District Administration, Project Partners(Donors) ,Grass root level govt. functionaries ,PRI members, Community, Network alliance member Organizations, Community Leaders, Staff and Media for their immense support and cooperation during pandemic period to encourage us to sustain their livelihood potentials.

A handwritten signature in black ink, appearing to read 'Raj', followed by a stylized flourish.

A. JAGANNADHA RAJU, M.A., RD, SECRETARY

BOARD OF DIRECTORS OF CCD



Mrs. Irene D'Silva,
Chairperson
Diploma in Nursing & Midwifery
Expert in Health & Nutrition
Berhampur, Ganjam



Mr. A. Jagannadha Raju
Secretary cum CEO
M.A, Public Administration and RD
Gajapati



Dr. Sushant Kumar Das
General Body member, Ex-Principal,
TATA Marginal Farm Management,
Promoter of SMART Farming



Mr. P. Balram Naidu, Treasurer
M.A. B.Ed, Retd. Headmaster
Pathapatnam, Andhra Pradesh



Mr. Ramnath Mishra, M.A., LLB,
Advocate, President, Bar council,
Gajapati, Governing Body member
cum legal advisor,



Dr. Saurav Barman
General Body member
Asst. Professor,
Deptt. of Agri. Chemistry
& soil science, CUTM, Gajapati



Mrs. Ashalata Amana
Governing Body member
B.A, B.Ed, Retd. Headmistress,
Gajapati and President Awardee



Mr. Shyamsundar Barik
Governing Body member, MSW
Development Consultant
Bhubaneswar



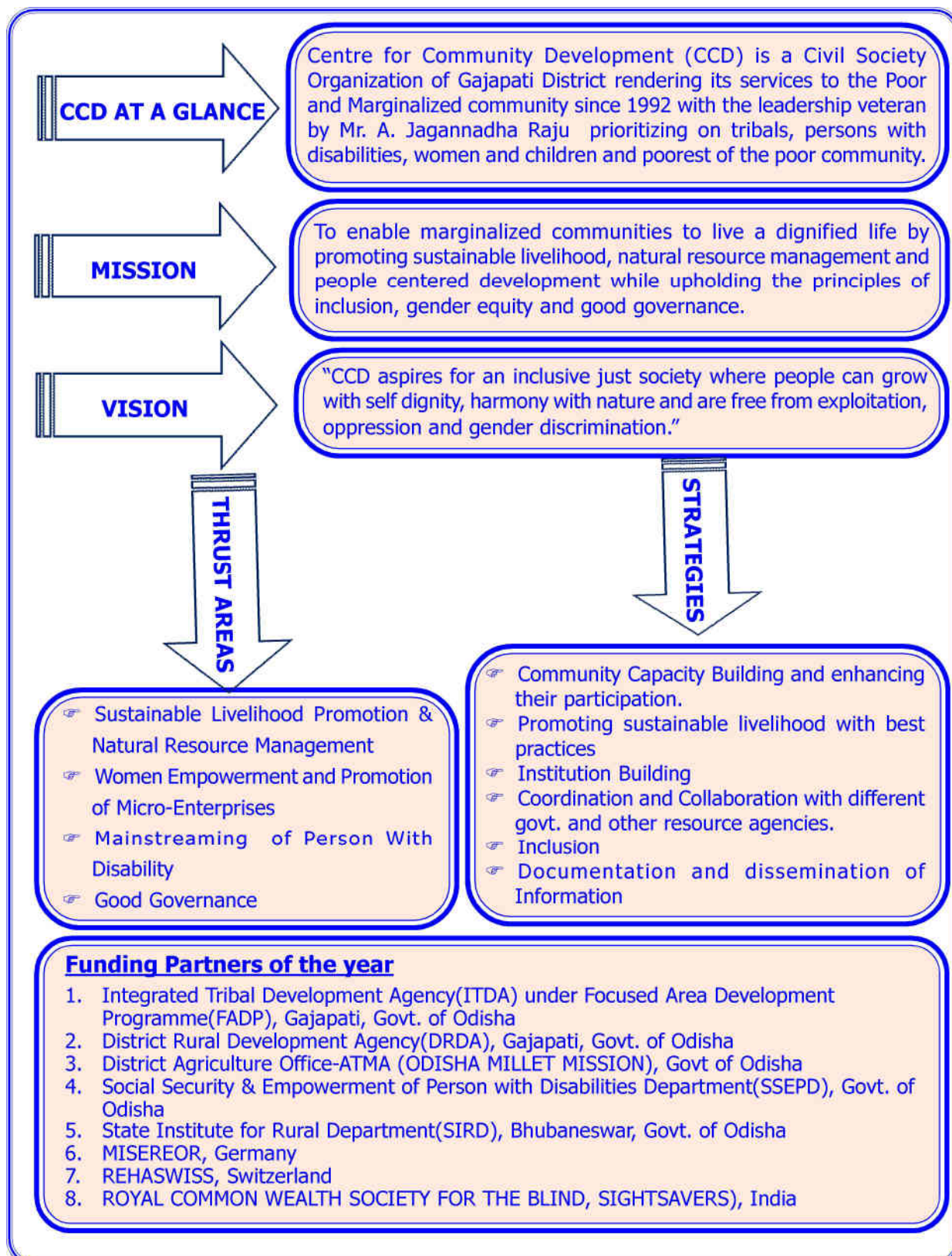
Mr. Anil Kumar Patro, M.Com
Governing Body member
Finance consultant and PwD
activist, Gajapati



Mrs. Sushila Kumari Mishra
Governing Body member, MSW
State level trainer on NRHM
and Panchayatiraj system



Mrs. Morium Raito
General Body member
Tribal Activist
Gajapati



LEGAL STATUS

CCD is registered under

- Society Registration Act 1860 in 1992, Regd. No. GJM 1728-274
- FCRA in 1994, No : 104910046
- IT(12A) in 1996 and 80-G in 1999 & renewal in 2006-07
- PWD Act-1995 in 2005
- PAN : AAATC3158M
- TDS : BBNC00058C in 2003
- Niti Ayog : OR/2009/0012217
- EPF : OR/BAM/0005643 in 1999
- Proff. Tax : PRGAIIP 126

Demography of CCD

Name of the State	:	Odisha
Name of the District	:	Gajapati
No of Blocks	:	07
No of GPs	:	52
No of villages	:	372
Households	:	8935
Population	:	44959
No. of PwDs	:	3015

Accreditation and Membership:

- International Association of Voluntary Efforts (IAVE), USA
- ASIAN HEALTH INSTITUTE (AHI)– JAPAN
- NITI Ayog
- Voluntary Action Network India(VANI) –New Delhi, India
- International Network of Alternative Financial Institutions(INAFI)
- CSR, Planning Commission
- Orissa Voluntary Health Association (OVHA), Bhubaneswar
- CLAP – Cuttack – A Legal Network, Orissa
- District Employment Committee
- District Vigilance Committee
- District Grievance cell, Collectorate, Gajapati
- Dowry Prohibition Council in the district
- District Environment Society
- District Blind Control Society
- White Ribbon Alliance
- Indian Institute of Corporate Affairs
- G.B member of Rogi Kalyan Samiti, District Hospital

Recipient of District, State & National awards

- CCD has received Prakruti Mitra award at State level and Indira Priyadarshani Vrikshamitra award at National level for nurturing the nature and natural resource management
- Best Self-Help Promoting agency to CCD at District level
- District & State Award to SAMARTH (Disable Peoples Organization members) Promoted by CCD
- National award to Mr. Niranjana Behera, Visual impaired, Chairperson, SAMARTH received from Hon'ble Vice-President of India

MAJOR INPUTS AND ACHIEVEMENTS – 2020-21

Sustainable agriculture with organic practice by Tribal Farmers



MAJOR INTERVENTIONS

1100 tribal farmers from 46 villages from Rayagada & R.Udayagiri Block have cultivated vegetable like Brinjal, cauliflower, tomato, radish, beans, chilli, ridged gourd, bitter gourd and pumpkin in 447.61 acres of land. Farmers are using compost & organic fertilizer, organic pesticide adopting sustainable practices supported by MISEREOR, Germany.



384 Farmers have taken up organic Line Transplantation in Paddy 224.00 acres of land.



1513 farmers have adopted organic practices like preparation of handikhata, jebamruta, ambrutapani, hadari, pranamurta, peja tonic.

Food and Nutrition security including assured income source by the tribal farmers of Gumma Block Gajapati through sustainable and organic practice of Millets with support of Odisha Millet Mission through Agriculture Deptt., ATMA and Technical support of WASSAN

Since last three years CCD has been successfully implementing the Odisha Millets Mission with support of District Agriculture Department / ATMA with technical guidance of WASSAN to strengthen and orient the tribal families to adopt the sustainable practices with the new technology of SMI & CTI and organic inputs of Jevamutra, Handikhata to enhance the quality and quantity of different varieties of Millets. This project gave rebirth of Millet cultivation, family consumption and secured livelihood / income sources to the tribal farmers.



The status / achievement of Odisha Millet Mission in Gumma Block through CCD, Gajapati

	2019-20	2020-21
No of GPs Covered	14	18
No of villages Covered	90	154
No of Farmers	1590	2245
Area in Acres	1107	1643
No of procured Millets	517	538
Total Qtls procured	1215.68	1720.60
MSP per Qtl	INR 3150	INR 3295
Total price received by tribal farmers	INR 3829392	INR 5669377

With the support of Odisha Millet Mission, CCD has promoted Ujayalla Farmers Producers Company in Gumma Block with shareholders of 145 members and financial transaction of INR 237000 during the reporting period. In the last year (2019-20) the shareholders were 16 only and the financial transactions was INR 50000. The Ujayalla FPO has adopted the business of Tamarind, Paddy and Seed and supplied through Community Seed Centre.



During the reporting period the following seeds and services rendered by Community Seed Centre with the initiatives of Ujayalla FPO.

		Seed Variety	Qtl	No. of farmers
No. of Villages Covered	: 29	Arjuna	4.73	98
No. of GP Covered	: 10	Chilika	0.1	03
No of farmers received Seed	: 107	Hatabhagna	0.17	05
Total Seed Distributed	: 5.01 Qtl	Brown Top	0.01	01
		Total	5.01	107

Major Achievements for sustainable livelihood intervention

The households annual incomes of the target group have increased by 41%

Cultivation of Paddy, Pulses, Millets, vegetables and other agricultural crops is increased by 60%

Mortality of livestock has decreased by 80% because of the support of project staff and active cooperation of Veterinary department.



Promoted 3 nos of producers groups namely Dhanalaxmi, Laxminarayana and Godabari consisting of 87 members from the women SHGs and the tribal farmers. 100% of producer group members have engaged in business activities. They have initiated collective procuring and marketing of Ragi, Vegetables and Non-Timber forest produces at local haat and Ragi selling at MANDI point which is functioning by Rayagada and R.Udayagiri MANDI point. Each member is getting Rs. 1500/- as net profit as an average. From Ragi the member is getting Rs. 3200/- per qtl from MANDI as per MSP.



Odisha Millets Mission gives hope in reducing drudgery of women in post-harvesting.

Traditional post-harvesting operations of millets women were facing difficulties due to small grain in size and threshing on the ground. In this traditional process of harvesting there is possibility of sand and pebbles getting mixed with the grains. After harvesting women have to dry it under sun rays and start threshing with the help of sticks to separate grains from the straw. Again they use "KUTUNI" to de husk the millets. to reduce the women drudgery **Odisha Millets Mission** has supplied four nos of thresher cum parler to Ujayalla Farmers Producer Company Ltd. and they have demonstrated at village S.Kolakote, B.Kolakote & S.Kulunda under B.Kolakote & Tarangada GP on experiment basis. Women farmers are happy after using the thresher and "express their views that this has reduced the drudgery and saves productive time". It helps to increase the household level of consumption & sell their ragi to TDCC with a minimum support price without further processing



Drudgery reduction of women farmers in post harvesting process supported by Odisha Millets Mission, Govt. of Odisha

Focused Area Development Programme (FADP)

Centre for Community Development (CCD) in collaboration with Integrated Tribal Development Agency (ITDA), through FADP Project is working in 5 tribal sub-plan blocks (Gumma, Rayagada, Nuagada, R.Udayagiri & Mohona Blocks) of Gajapati District focusing and implementing different livelihood programmes with sustainable agriculture practices providing certified seed for vegetable cultivation, organic fertilizer, diesel motor pump sets, chick rearing, fish farming, mini rice huller to women SHGs apart from plantation like cashew, mango, litchi through mobilizing under MGNREGA.

Sl	Name of block	No. of Gram Panchayats	No. of villages	No. of farmers	Name of input	No. Of Saplings	Extent of area covered (in Ha.)
1	Mohona	11	19	183	Mango (Amarapalli & Dasher variety) under MGNREGA	9300	93
2	Mohona, Gumma & Rayagada	11	30	272	Cashew (B-A variety) under MGNREGA	26400	132
3	Gumma, R.Udayagiri & mohona	03	03	97	Rubber under MGNREGA	21750	43.50

Sl	Name of block	No. of Gram Panchayats	No. of villages	No. of farmers	Name of input	Extent of area covered (in Ha.)
1	Gumma Rayagada & Mohona	04	30	387	Okra, Cauliflower, Cabbage, Tomato & Brinjal seed with organic manure under Jeevika Mission	100
2	Mohona, R.Udayagiri & Nuagada	10	30	640	Arhor with organic manure under Jeevika Mission	100
3	Mohona, R.Udayagiri & Nuagada	20	70	700	Maize with organic manure under Jeevika Mission	80
4	Rayagada	06	20	400	Yam with organic manure under Jeevika Mission	50
5	Gumma, Nuagada & Mohona	60	116	93	277 Motor pump set	
6	Gumma		21	190	10 nos chicks, cages, feeder, drinker	
7	Rayagda, Nuagada, R.Udayagiri, Mohona & Gumma	03	05	51	22 nos mini hullers	



SHG members of Anlapanka village of Adaba GP, Mohona Block using Rice huller



Motor pumps distributed to the farmers of Gerenga village under Raipanka GP, Mohona Block



Okra and Onion Seed distribution at Adapanka village in Adava GP under Mohona Block



Fishing cultivation at Nardigumma village in Chandiput GP under Mohona Block. Total 312 Women SHG Members from 22 villages in 9 GPs under Mohona Block have engaged in Fishing Cultivation.

WOMEN EMPOWERMENT AND PROMOTION OF MICRO ENTERPRISES

Mahendragiri Women Cooperative Sociey Ltd

Mahendragiri Women Cooperative Society Ltd promoted by CCD at Mandalsahi of Rayagada Block of Gajapati to strengthen the rural economy through savings, credit and micro-enterprises promotion with the handholding support of project staff.

1331 women farmers of 104 SHGs are its members. The turnover of the cooperative is Rs.25.90 lakhs and it has been increased by 16% from the last year.



During the year the following services have been provided

- Loan amount of Rs 485000/- has been given to 28 members for undertaking income generation programme from the Cooperative.
- Members have repaid Rs 445268/- of the previous loan during the reporting period. Amount of Rs 15,58,277/- (cumulative loan amount) is outstanding with 110 members.
- Savings of Rupees 7,62,455/- has been raised from members. .
- Monthly report is being submitted to Assistant Register of Cooperative Society of Government of Odisha.
- ARCC has visited the office and inspected the books and records gave an inspection and stock verification report of Mahendragiri Women Cooperative Society

Gajapati Women Cooperative Society Ltd.

Gajapati Women Cooperative Society Ltd - a District level Federation of Women consisting of 649 Women Self-Help Groups in 5 Blocks of Gajapati District has been promoted by Centre for Community Development (CCD). The GWCSL is facilitating savings and credit management for its shareholders to strengthen income generation activities and encourage the women for self-reliant. The major income generation activities are :

- | | |
|-------------------------------|------------------------|
| 1. Vegetable Vending | 7. Milk business |
| 2. Agriculture | 8. Fish vending |
| 3. Horn work | 9. Rice business |
| 4. Tailoring | 10. Earthen pot making |
| 5. Micro enterprise promotion | 11. Seasonal business |
| 6. Coconut vending | 12. Hotel & Tea Stall |

Financial Transaction of GWCSL During the Year

- ◆ 96 new members are the shareholders of the Cooperative with cumulative shareholders are 5427 from 543 Self-Help Groups.
- ◆ Rs. 77,11,286/- savings mobilised from the members with cumulative savings are Rs. 2,53,37,816/-
- ◆ Rs. 1,89,88,000/- has been distributed as credit to 844 members with total loan outstanding till now is Rs. 4,08,92,401/- (both Principal with Interest)
- ◆ Total Principal repayment is Rs. 2,10,15,770/- and Interest repayment was Rs.19,19,396/-

Financial Inclusion of Women Self Help Groups



The Cooperative members are maintaining their Income generation activities

753 meetings were conducted at SHG level to orient the members on DASA SUTRA (Ten formulas) prepared by OLM. Staff are facilitating to prepare for business development Gram Panchayat Level Federation Fund (GPLF) fund.



Training to Women SHG members in different village level

Vocational / Skill Development training to Women on value addition of millets

Trainings on value addition of millets was provided to women SHG members to encourage them to regular household consumption especially by the pregnant, lactating and infants to improve nutrition potential as well as enhance the income through value added items. During the training the tribal women have prepared the following items from Ragi and other Millets.



Millet Payas



Millet Upma



Millet Chupulu



Millet Roti



Millet Adisha



Millet Uttapa



Millet Dosa



Millet Biscuit



Millet Ladu



Millet Idli



Kangu Upma



Kangu Kakara

Direct support of Rs. 12,000/- (MISEREOR-KZE project support of Rs. 7,500/- and beneficiary contribution of Rs. 4,500/-) has been provided to 10 poorest of the poor households identified by village development committee of respective villages for purchase of goats. The project team also supported them to start other income generation activities like kitchen garden etc.



The tribal beneficiaries are rearing goat and collecting organic fertilizer like Hadari from the goat shed

MAINSTREAMING AND ECONOMIC REHABILITATION OF PERSONS WITH DISABILITIES

CCD is emphasizing on socio-economic inclusion of Persons with Disabilities to mainstream them in the society with CBR approach. CCD is working with 3015 PwD members in Gajapati and promoted total 284 SHGs - this year 35 SHGs (5 - 7 members in each group), 6 block level DPOs and one District level DPO - SAMARTH. To capacitate and organize them, CCD is educating them on their rights and entitlements, various social security schemes of government and SDG. CCD has been always prioritizing on skill development of PwD members through different vocational trainings and encouraging them to promote micro enterprises for income generation activities.

Major interventions during the year 2020-2021

- ☛ Four nos of sensitization trainings has organized. Mr. Niranjana Behera, Chairperson, SAMARTH cum President of State level DPO network and Mr. Santosh Kumar Moharana, Secretary, SAMARTH has facilitated as resource personal. The DPO members were oriented on their Rights and Entitlements, SDG, RPwD Act, 2016, 21 types of disabilities including personal protection measures against CORONA pandemic.



Training to DPO members at Ranikhamba, Mohona block



Training to DPO members at Paradul, Nuagada block

- ☛ Two nos of block level sensitization trainings to Panchayatiraj institution (PRI) members of Gumma and Rayagada blocks of Gajapati on SDG, Govt. schemes, roles and duties of PRI members.



Mr. Rabi narayana Paikroy has facilitated as Resource person. Mr. A.Jagannadha Raju, Secretary, CCD, Mrs. A.Padma Raj, Coordinator of CCD, Mr. Niranjana Behera-Chairperson, SAMARTH and Mr. Santosh kumar Moharana, Secretary, SAMARTH have participated in the program



- ☞ Two nos of sensitization trainings to SHGs of PwD members of Gumma and Kasinagar blocks of Gajapati
- ☞ Major focus has laid on engagement of all DPO members for MGNREGA as per the guideline in engaging the DPO members irrespective of their Disabilities. Around 102 persons have placed their demands for work and 29 members got their muster roll ensuring their livelihood during Corona pandemic lockdown and shutdown.
- ☞ 9 village meetings and SHG meetings have been organized to sensitize on social distancing, face mask wearing, regular hand wash, use of hand sanitizer and stay safe.



Orientation to PwD SHG members on SHG management and precautionary measures against Covid pandemic in Mohona Block

Visit to micro enterprises running by Persons with Disability members

During the COVID situation the micro enterprises have been closed due to lockdown and shutdown by the Government. The PwD members have suffered a lot without income and somewhere very low income. In this situation Mr. A.Jagannadha Raju, Secretary, CCD and Mr. A.Padma Raj, Project Coordinator have visited the micro enterprises and interacted with them regarding their livelihood situation and other difficulties. During the visit the PwD members have shared their reality of life and hurdles faced during COVID. They have also shared about their access of different government emergency supports.



Some has expressed that they are getting Rs. 50/- per day in comparison to Rs.500/- per day before March'20. CCD encouraged them to maintain their self confidence.

Advocacy achievements of SAMARTH - District level Disable Peoples Organization

- ☞ Mr. Sachin kumar Guru of Serango Gumma block, Gajapati has received Rs 50,000 as marriage incentive
- ☞ Mr. Sankar Sahu of Paralakhemundi has received Rs 50,000 as marriage incentive
- ☞ 18 PwD members have received Rs.1700 each as corona incentive
- ☞ Mr.Manoj kumar Sahu of Adarsha nagar, Badigam, Kasinagar block was denied of admission in inter science. With continuous lobby by SAMARTH finally he got admission in inter-science.
- ☞ During the year 463 new PwD members have been identified from Nuagada, Gumma and Mohona blocks of Gajapati out of which 175 are female and 288 are male.
- ☞ 445 persons have received medical certificate
- ☞ 336 persons have engaged in livelihood activities.
- ☞ SAMARTH has celebrated Louis Braille Birthday and World Disabled Day at its office premises.



Louis Braille Birtahday celebration in presense of DSSO & DCPO, Gajapati as the Chief Guest. Mr. A.Jagannadha Raju, Secretary,CCD & Mrs. A.Padma Raj, Coordinator of CCD have participated.



World Disabled day celebration in presense of SSSO & District coordinator, Nehru Yuba Kendra (NYK) Gajapati as the Chief Guest. Mr. A.Jagannadha Raju, Secretary, CCD has participated

VISIT OF Mrs. SULOCHANA DAS, STATE COMMISSIONER FOR PERSONS WITH DISABILITIES ON 26th FEBRUARY, 2021

Mrs. Sulochana Das, State Commissioner for Persons with Disabilities along with Mrs. Kalyani Das, DSSO, Gajapati have visited CCD and SAMARTH-District level Disable Peoples Organization on 26th Feb'2021. A meeting was organized at CCD office premises with the congregation of 60 persons with disabilities - SAMARTH members from different blocks of Gajapati.

Mrs. Sulochana Das has oriented on the RPwD Act and focussed on how to access the government schemes. 30 PwD members have made grievances before the Commissioner regarding lack of ration cards, non-availability of DRI loan, not getting the medical certificate for hearing impaired persons (Deaf & Dumb) because of no doctor at District Headquarter Hospital, Gajapati. The SAMARTH personnel have placed a memorandum with 9 demands to the Commissioner in presence of DSSO, Gajapati.

Commissioner along with DSSO has distributed one Clutch to Mr. Madan Karjee of Rayagada block and three Tri-Cycles to Ms. Bh. Ejraavani Bhuyan of Rangalbadu, Mr Ejra Raito of Endri and Mr Dukan Naika of Endri. The Commissioner and DSSO have visited Jute bag unit at Paralakhemundi established by SAMARTH and Physiotherapy unit supported by SSEPD.



Addressing by Mr. A. Jagannadha Raju, Secretary, CCD



Addressing by Mrs. Sulochana Das, State Commissioner for PwDs



Distribution of Tri-Cycles by Mrs. Sulochana Das along with DSSO, Gajapati



Grievance by PwD members before State Commissioner for PwDs



Mrs. Sulochana Das along with DSSO have visited Jute Bag unit run by SAMARTH.



Mrs. Sulochana Das along with DSSO have visited Physiotherapy unit supported by SSEPD, Govt. of Odisha.

CASE STUDY OF PERSON WITH DISABILITY

Name of the Beneficiary	:	Mr. Pradip Dalei
Profession of the Beneficiary	:	Tailoring and Mushroom Cultivation
Family Details	:	Father, Mother, Elder Sister, Three sons, wife with total 8 members family
Profession of the family	:	Daily labour
Nature of the Disability	:	Locomotor
Location (Village, District, State)	:	At-Gumma, , GP-Gumma, Gumma Block, Gajapati District, Odisha

Challenges

Pradip Dalai's father is a daily labour. His elder sister is maintaining a small petty shop and with the short income their 8 members family was getting food for one time. Pradip is getting monthly pension of Rs.500/-. Being a locomotor disability he has decided to start a tailoring unit in his house and his wife also supporting him. His wife is a SHG members in women group and Pradip is also a member of PwD group.

CCD and SAMARTH staff have visited and oriented them to mobilize support services from OLM for supply of dress for school children. CCD has also supported Rs. 20000/- to promote the tailoring unit and started liaisoning with OLM for supply the school dresses. They have supplied around 4000 face masks during corona with the support of OLM and CCD has also procured 500 masks from them. Apart from this his wife also motivated to get mushroom training from horticulture department.



Pradip and his wife both have started mushroom production unit and procured mushroom seed, polythylene and other required materials from horticulture deptt. and paddy straw for composting. Now with the low investment of Rs. 331/- for three beds he is getting Rs.800/- in 15 days. Now he is maintaining 30 beds and getting the income of Rs. 558/- per day. Horticulture department personnel have visited the unit and supported Rs. 10000/- as promotional amount.



THERAPEUTIC AND REHABILITATIVE SERVICES TO THE CHILDREN WITH INTELLECTUAL DISABILITY

Social Security and Empowerment of Persons with Disabilities Department (SSEPD), Government of Odisha has supported the Therapeutic & Rehabilitative services for 25 children with intellectual disabilities but CCD has extended the services for 56 children with disabilities in 6 Blocks of Gajapati whose details are with organization i.e., with Sl.No, Name of the Beneficiaries, Adhar Card, Age, Gender, Disability Certificate, Name of the Parents and contact number. CCD is focusing on their rehabilitation through physiotherapy exercise, training to the parents on therapy techniques and also providing financial assistance to their parents to enhance their income generation activities. Therapy is being done at cluster points for 10 - 15 children with intellectual disabilities and the physiotherapist is visiting 3 - 4 days in a month providing better services which is creating positive hope and confidence among the parents.

Details of Children with Intellectual Disabilities

Sl.#	Block	No of Beneficiaries	Age			Gender		Type of Disabilities		Recovery %	
			0-6	7-15	16-25	M	F	CP	Multi	< 50	> 50
1	Kasinagar	9	0	4	5	6	3	5	4	6	3
2	Rayagada	20	7	10	3	10	10	15	5	12	8
3	R.Udayagiri	17	1	11	5	10	7	6	11	10	7
4	Nuagada	4	0	3	1	3	1	3	1	3	1
5	Gosani	4	0	3	1	4	0	0	4	0	4
6	Paralakhemundi Municipality	2	0	0	2	2	0	1	1	0	2
Total		56	8	31	17	35	21	30	26	31	25



Therapy exercise for persons with intellectual disabilities at the door step in presence of their parents



Mobile Therapy (Therapy on wheels)

CASE STUDY

Name- Amar Karji

Sex/Age- Male / 5 years

Father's Name- Trinath Karji

Village-Padasahi, Block- Rayagada,

District- Gajapati

Amar karji, aged about 05yr is only son of Trinath karji of Rayagada. At the time of birth Amar was healthy but at the age of 2 years he was observed the symptom of cerebral palsy and he can't walk and unable to stand properly. His parents have made necessary arrangement for his treatment at government and private hospital. But there was no progress.

He was identified by CCD with the project support of SSEPD and started physiotherapy exercises four times in a month by our physiotherapist. During exercises, the parents are also being oriented on the procedures of exercises. The parents have continued daily exercises two times a day. Our physiotherapist has used instruments and machine-like walker, smile ball, acupressure ball U/S and IFT machine and some manual exercises like ADL training, Gait, Balance. Gradually Amar has started walking slowly with the supports of walker and the support of his parents.



A Brief Report on COVID management and Relief Services

Sensitization to the target community during CORONA pandemic period

From April'20 onwards the pandemic created the panic situation and due to its rapid transmission, the community are living in gloomy situation without any income source. The target community have engaged in limited agriculture work. The project staffs are motivating them that health is wealth and sensitized on personal protection measures in support and collaboration of PRI members, AWW, ASHA and village volunteers.



Social awareness on:

- ☛ Hand wash with soap and its importance
- ☛ Use of face mask, Avoid handshake, Keep Social distancing of minimum 3ft
- ☛ Take vitamin food/ fruit juice like Dal, Green vegetables, Papaya, lemon Mango etc. to improve immunity power.

With the support of MISEREOR/KZE, CCD has selected 500 vulnerable communities as identified by the villagers at village meetings.

Name of Items	For 400 Vulnerable Families (each packet contains)	For 100 Pregnant & Lactating mothers including Malnourished children (each packet contains)
Face Mask	1 no	1 no
Soap	1 no	1 no
Ragi powder	4 kg	2 kg
Dal	1 kg	1 kg
Cooking oil	1 kg	1 kg
Iodised Salt	1 kg	1 kg



VISION BUILDING EXERCISE

CCD has organized 2 days residential vision building exercise - the part of OD at CCD office premises. 16 senior field and office staff members have participated in the 2 days exercise. Mr. Ramakrishna Surdeo has facilitated as the resource person.

The main topic was on staff development, organization development and role of senior staff on effective program management.



GOVERNANCE IN CCD

Centre for Community Development (CCD) has strictly following its internal Governing system. The apex body is the General Body and the internal governance structure is the Core Committee consisting of senior project / staff members. The Core Committee is sitting once in a month discussing on different project activity, internal policy review. The policies of CCD are :

1. HR Policy
2. Financial Policy
3. Gender Policy
4. Safeguarding Policy
5. Child Protection Policy

The structure of the governance is General Body at apex , followed by Executive Committee, Secretary, Core committee, project field staff.



Human Resource

CCD is having the committed, qualified and experienced team. Staff capacity building at regular interval is going on to enhance the knowledge and skills of team members.

Team members are well aware about their role and responsibilities. Organization policies are being reviewed once in a year.

CCD is having 35 nos of full time staff out of which 6 nos are female staff. CCD has adopted staff welfare policies. Staff are associated with CCD for different purpose are being covered under EPF and health insurance. Distribution of staff according salary level is given below:

<u>Gross Salary in Rs</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
< 7001	13	03	16
< 10001	01	01	02
< 15001	06	01	07
< 20001	07	01	08
< 25001	00	00	00
< 40001	02	00	02

Details of Professional Staff

<u>Designation</u>	<u>Qualification</u>	<u>Experience</u>	<u>Male</u>	<u>Female</u>	<u>Tribal</u>	<u>Total</u>
<u>Full Time Staff</u>						
Executive Director	M.A. in Public Administration and Rural Development	44 years	01	00	00	01
Project Coordinators/ Experts	Graduate and Post Graduate	3- 27 years	06	01	00	07
Accounts	MBA Finance, B.com	21 years	02	00	00	02
Block/Cluster level Coordinator	Intermediate- Post Graduate	03-22 years	13	02	10	15
MIS/Admn Personnel / Office associates	Graduate	2-10 years	00	01	00	01
<u>Part Time</u>						
Community Mobilizers /CRPs	5 th & More	2-5 years	72	08	80	80
Volunteers	5 th & More	3.- 5 years	25	88	113	113
Total			115	101	203	214

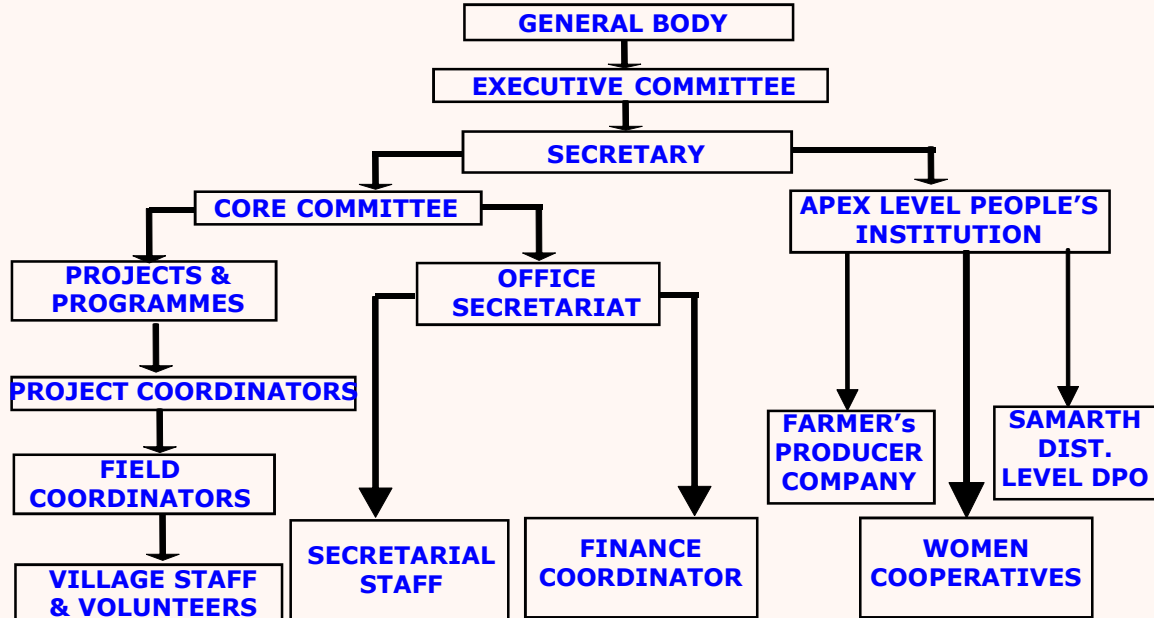
Action Plan for 2021- 2022 :

- Organization development initiatives would be taken on priority basis. Some initiatives have already been taken in the month of February and March 2021, that will be carry forwarded.
- Revisit and Review of existing policies and formulation of new policies like Environment Policy, Disable policy, Data Protection Policy and Whistle blower Policy.
- Staff capacity building will be given due importance. Staff will participate in internal and external training programmes to enhance their knowledge, skills, commitment and efficiency.
- Promotion & strengthening of organization of primary producers company and facilitate product specific market intervention so that the primary producers will get fair price.
- Capacity building of farmers on sustainable agriculture practices and organic way of cultivation to improve the soil health as well as to enhance the production.
- Strengthening of DDRC, SAMARTH & Braille Resource cum Vocational training Center so that more PWDs can avail benefits. Skill development of PWDs and Micro-credit support for under taking micro-enterprise will be continuing next in the next year also.
- Promotion of micro enterprises run by women and persons with disabilities is high priority
- Promotion of Millet with sustainable agriculture practices with value addition from millet so that nutritious food consumption would be increased among the tribal community especially women and children.

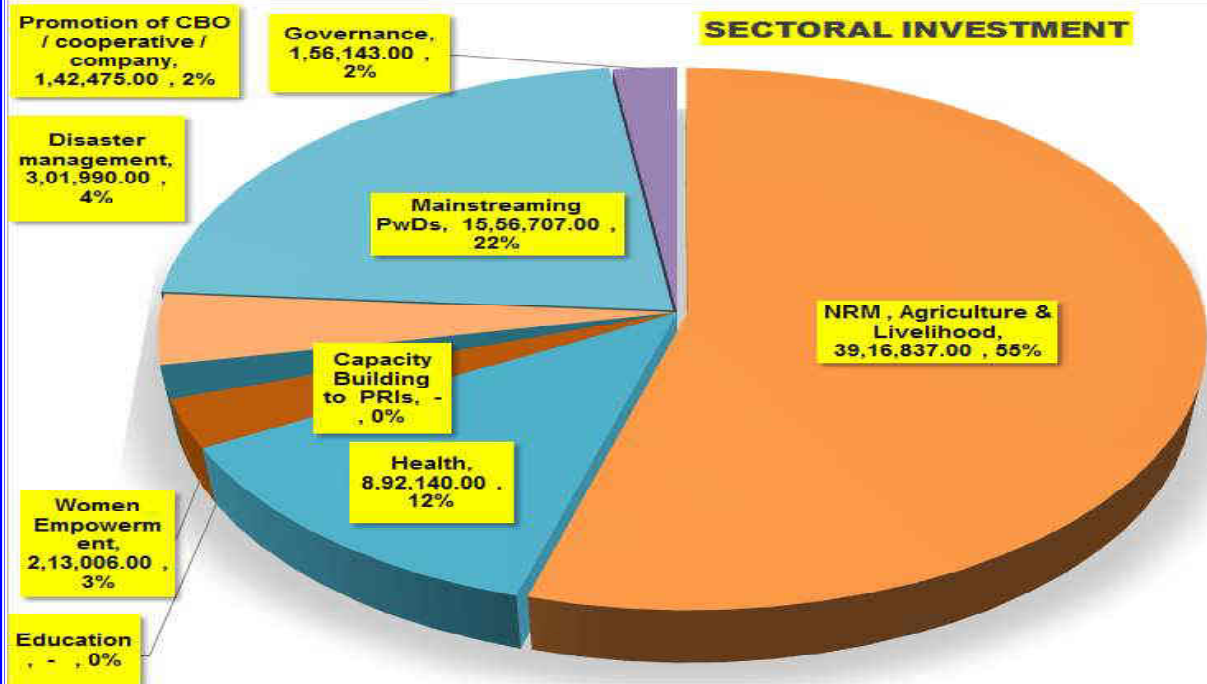
Conclusion:

Lot of important initiatives have taken up during the year like publication of Quarterly e-news letter, organizational development initiatives, Strategic planning, promotion of farmers producers company, value addition of millet, livelihood enhancement of persons with disabilities, vocational trainings, micro enterprise promotion and use of low cost technology. Our plan of Action, the major initiatives of Capacity Building, Empowerment and Livelihood promotion had a set-back of achieving our Goals due to the pandemic CORONA resulting not up to the mark. CCD has done its level best to improve its implementation mechanism. Community has always been in the centre of all the interventions. CCD thanks all the Government stakeholders, Board of Directors, well-wishers, Staff, Donors and others who have provided their helping hand and encouragement to CCD.

ORGANOGRAM OF CCD

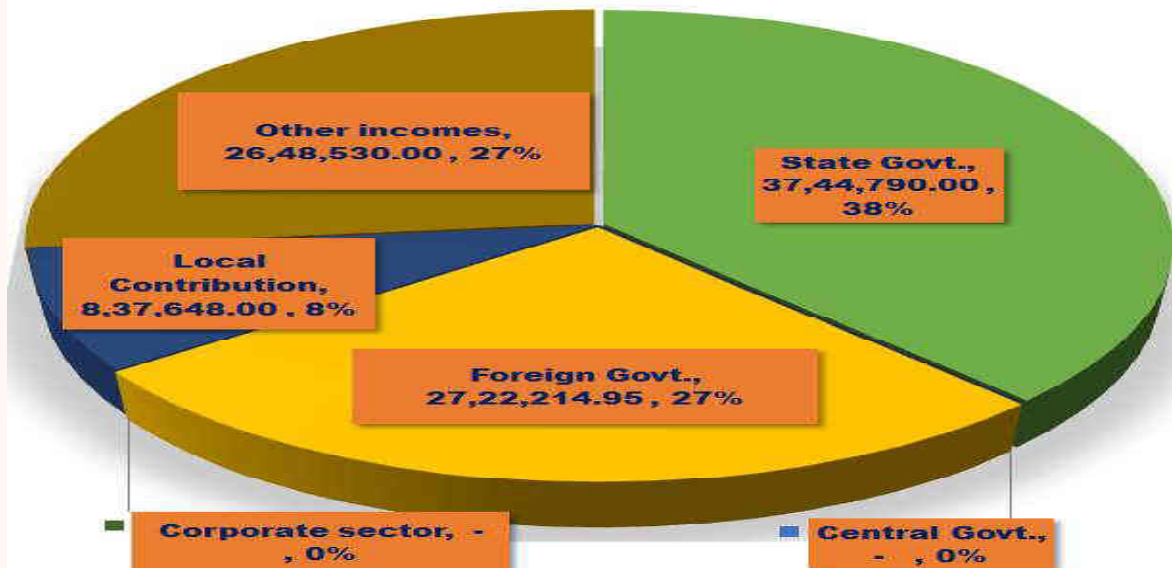


FINANCIAL HIGHLIGHTS IN THR YEAR 2020-21



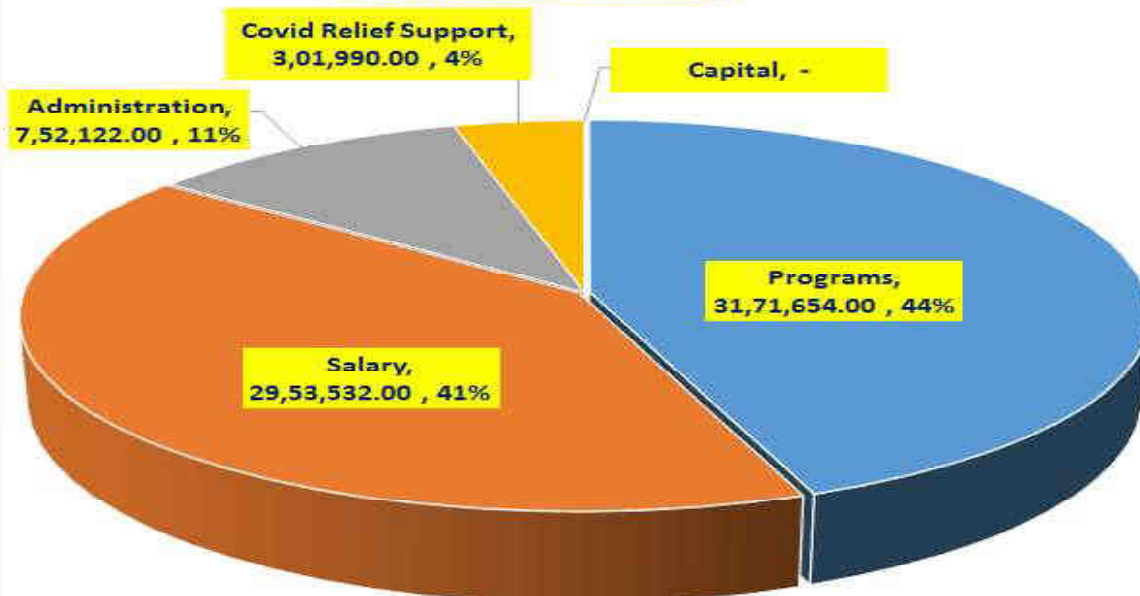
NRM , Agriculture & Livelihood	Health	Education	Women Empowerment	Promotion of CBO / cooperative / company	Capacity Building to PRIs	Disaster management	Mainstreaming PwDs	Governance
39,16,837	8,92,140	-	2,13,006	1,42,475	-	3,01,990	15,56,707	1,56,143
55%	12%	0%	3%	2%	0%	4%	22%	2%

RECEIPT OF FUNDS



State Govt.	Central Govt.	Foreign Govt.	Corporate sector	Local Contribution	Other incomes
37,44,790	-	27,22,215	-	8,37,648	26,48,530
38%	0%	27%	0%	8%	27%

EXPENDITURE OF FUNDS



P r o g r a m s	S a l a r y	A d m i n i s t r a t i o n	C o v i d R e l i e f S u p p o r t	C a p i t a l
31,71,654	29,53,532	7,52,122	3,01,990	-
44%	41%	11%	4%	0%



CA P. Shaila Kumar

B.Sc. (Hons.) F.C.A.

M.No.: 300 - 53813

CHARTERED ACCOUNTANT

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06815 - 224222(R)

Mob : 9437370641

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pshailakumar.ca@gmail.com

AUDIT REPORT

I have audited the annexed " **CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT, INCOME AND EXPENDITURE ACCOUNT AND BALANCE SHEET OF CENTRE FOR COMMUNITY DEVELOPMENT (CCD)**, Sridhar Nagar-1, Near Check Post, Palapatnarn Road, Paralakhemundi, District - Gajapati, Odisha for the period from **01.04.2020 to 31.03.2021** to express an opinion on these financial statements based on my audit.

I have conducted my audit in accordance with Auditing Standards generally accepted in India. I performed the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. I believe that my audit provides a reasonable basis for my opinion and report that :

I have obtained all the Information and explanations, which to the best of my knowledge and belief were necessary for the purpose of my Audit.

In my opinion proper books of account as required by law have been kept by the company, so far as appears from my examination in book.

The receipts and Payments account, is referred in this report are in agreement with the books of account.

In my opinion the financial statements comply with the Accounting standards specified by the ICAI.

In my opinion and to the best of my Information and according to explanations given to me the accounts give a true and fair view.

- i) In the case of Receipts and Payments of the state of affairs for the period ending 31.03.2021.
- ii) In the case of Income and Expenditure of the state of affairs for the period ending 31.03.2021.
- iii) In the case of Balance Sheet of the state of affairs of the organization as at 31.03.2021.

PARLAKHEMUNDI

DATE: 17/7/2021



CA P. SHAILA KUMAR

CHARTERED ACCOUNTANT

M. No: 53813
C.A. P. Shaila Kumar
B.Sc. (H) F.C.A.
CHARTERED ACCOUNTANT
M.No. 300-53813

UDIN: 21053813AAAEI2747

CA P. SHAILA KUMAR
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CENTRE FOR COMMUNITY DEVELOPMENT (CCD)
Sridhar Nagar Lane-1, Near Check Post, Hatapatnem Road, Parlakhemundi-Orissa-761200
CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD FROM
APRIL- 2020 to MARCH-2021

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
To Opening Balance		By Revenue Expenditure		
" Cash in Hand	5,249.00	" MISEREOR-KZE (Sustainable Livelihood & Empowerment process for Soura Tribes) (F.C)	14,90,372.00	17,12,614.00
" Cash at Bank	11,64,913.52	" MISEREOR-KZE-Local Contribution (Sustainable Livelihood & Empowerment process for Soura Tribes) (L.C)	2,22,242.00	
" Advance	16,500.00	" REHASWISS (Capacity Building & Mainstreaming of PWDs and Vocational training to PWDs) (F.C)	-	4,60,350.00
To. Grant in Aid Received from Foreign Contribution		" Royal Common Wealth Society for the Blind (National Social Inclusion Programme) (F.C)	7,73,952.00	10,46,314.00
- MISEREOR - KZE	16,81,373.50	" Royal Common Wealth Society for the Blind (National Social Inclusion Programme) -Local Fund (L.C)	2,72,362.00	
- REHASWISS	2,57,334.45	" Royal Common Wealth Society for the Blind - European Union (F.C)	-	50,043.00
- Royal Common Wealth Society for the Blind-Sightsaver-NSIP	7,46,116.00	" CTX- Green-Community-based Technologies Exchange (F.C)	-	7,502.00
- Royal Common Wealth Society for the Blind-Sightsaver-EU	37,391.00	" Odisha Millets Mission(DDA-ATMA . Gajapati) Special Programme for Promotion of Millets in Tribal Area (L.C)	-	14,38,872.00
To. Grant in Aid from Local Government Funding Agencies		" S.S.E.P.D Rehabilitation of Physically and Mentally challenged Socially disadvantaged persons (Mobile Therapy Camps) (L.C)	-	8,92,140.00
- Royal Common Wealth Society for the Blind-Sightsaver-NSIP	2,69,178.00	" ITDA-Focus Area Development Programme (L.C)	-	7,41,839.00
- Odisha Millets Mission-ATMA, Gajapati	19,41,540.00	" GENERAL Account (L.C)	-	8,26,680.00
" ITDA-FADP	9,03,250.00	" OPEPA-EGS - Bank Charges	-	200.60
" S.S.E.P.D,	9,00,000.00	" SDTT- Bank Charges	-	105.02
To. OTHER RECEIPTS		" ITDA Bank Charges	-	115.00
" Bank Interest	54,060.00	" CAPART-Bank Charges	-	115.00
" Membership Fees	2,200.00	" WADI-Bank Charges	-	2,178.00
" Sale of Land	24,00,000.00	" ITDA-CLAP Bank Charges	-	115.00
" Sale of News Papers	5,000.00	" ITDA-OTELP	-	115.00
" Sale of Nursery Plants	1,87,270.00	BY. LOANS & ADVANCES		
To. Local Contribution		" Internal Loan repayment to others	-	22,50,000.00
" GENERAL - Contribution & Donations	2,79,870.00			
" MISEREOR-KZE	2,24,600.00			
" REHASWISS	36,000.00			
" ITDA-FADP	25,000.00			
" ITDA-OTELP	2,000.00			
" Sightsavers NSIP	500.00	By Closing Balance		
" SDTT	500.00	" Cash in Hand		9.00
		" Cash at Bank		17,10,538.85
TOTAL	1,11,39,845.47	TOTAL		1,11,39,845.47

PARLAKHEMUNDI
DATE: 17/03/21



17/03/21
CA P. SHAILA KUMAR
CHARTERED ACCOUNTANT
M. No: 53813

CA P.SHAILA KUMAR
B.Sc. (Hons) F.C.A
CHARTERED ACCOUNTANT
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CENTRE FOR COMMUNITY DEVELOPMENT (CCD)
 Sridhar Nagar Lane-1, Near Check Post, Patapatnam Road, Parlakhemundi-Odisha-761200
CONSOLIDATED BALANCE SHEET AS ON 31.03.2021

LIABILITIES	Rs.....P	Rs.....P	ASSETS	Rs.....P	Rs.....P
GENERAL FUND			FIXED ASSETS		
As per last B/s	(7,84,873.74)		As per Last B/s	18,03,766.74	
			Less: Sale of Land & Building	4,18,185.52	
Add:- Excess of Income over Expenditure	22,35,845.21	14,50,971.47	Less:- Dep.Charges	1,19,854.60	12,65,726.62
CURRENT LIABILITIES			CURRENT ASSETS		
Out Standings as per last B/s			TDS Receivable		4,779.00
" Expenses Payable			As per last B/s		
As per last B/s			Grant Receivable		
EGS-OPEPA-	5,00,481.00		EGS-		
3,90,513.00			3,86,767.00		
FADP-			OTELP-	5,00,399.00	
1,09,968.00			3,664.00		
			FADP-		
Less:- paid during the Year	1,09,968.00		1,09,968.00		
FADP-			Less:- Received during the Year	1,09,968.00	
1,09,968.00			FADP-1,09,968.00		
Additions during the year	2,62,500.00	6,53,013.00	Addition:- During the Year	2,62,500.00	6,52,931.00
" ITDA -FADP			FADP-		
			2,62,500.00		
Balance			Balance		
EGS- 3,90,513.00			EGS- 3,86,767.00		
FADP- 2,62,500.00			OTELP- 3,664.00		
TOTAL- 6,53,013.00			FADP- 2,62,500.00		
			TOTAL- 6,52,931.00		
LOANS & BORROWINGS			Fixed Deposit		80,000.00
As per last B/s	38,60,000.00		By Closing Balance		
Less :- Repayment	22,50,000.00	16,10,000.00	" Cash in Hand	9.00	
			" Cash at Bank	17,10,538.85	17,10,547.85
TOTAL		37,13,984.47	TOTAL		37,13,984.47

PARLAKHEMUNDI
 DATE: - 17/7/2021



1.16 17/7/2021
CA P.SHAILA KUMAR
CHARTERED ACCOUNTANT
M. No: 53813
CA P. Shaila Kumar
 B.Sc.(H) F.C.A.
 CHARTERED ACCOUNTANT
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CENTRE FOR COMMUNITY DEVELOPMENT (CCD)

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