

# Annual Report 2022-23



# **Centre for Community Development (CCD)**

(A Civil Society Organization for Sustainable Development Initiatives)

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# Message from Chairperson .....



I am really glad that CCD is publishing the Annual Report for the year 2022-2023. The document gives completion of activities for the year.

In overall community development is based on sustainable development to increase the income of the small and marginal farmers to improve life socially and economically. Massive programmes on Promotion of millet cultivation, organic agriculture practices, Skill development, kitchen garden, health, hygiene and nutrition has been initiated during the year Community empowerment is the key to development the various training/meetings and general awareness been carried out such as capacity building of members at grass root level institutions, Persons with Disability, women cooperative members, Farmers Producers Company members to manage and monitor their own programmes.

The year was filled with lots of challenges, difficulties, disappointments, joy and apprehensions but gave a séance of accomplishment.

Mr. Ramnath Mishra passed away on 31<sup>st</sup> October2022. He was not only a Board Member of CCD but a good adviser, well wisher he always stood with the organization in difficult situations. Though he is not in our eye sight but will be always in our heart.

I am thankful to all the stakeholders, District and Block administrators, Grass root level functionaries, PRI members, ICDS, Animal Husbandry and Health department staff, community leaders. Donor agencies, Board of Directors of CCD and CCD team for their continue support, encouragement and cooperation.

Irene D'Silva Chairperson

# Message from Secretary .....



CCD is glad to publish 31st Annual Report for the year 2022-23 focusing on sustainable livelihood and people centered interventions. It is a matter of joy and pride in achieving our Vision and fulfilling the dreams of the vulnerable target community - the Women, Children and Persons with Disabilities.

During the Year, CCD has emphasized on sustainable livelihood promotion of the target communities through sustainable agriculture practices to ensure climate-smart agriculture, Millet promotion, organic farming and capacity building of the farmers, strengthening the Women Cooperatives, Farmers Producers Organization and Organization of Persons with Disabilities from Village to District level and strengthening the Community Based Organization / Institutions.

Our main emphasis was on increase of annual income of small farmers and vulnerable community focusing on land development, on-farm and off-farm initiatives, converting the Wasteland to Cultivable land, Women and Persons with Disabilities are to be empowered through micro enterprise promotion and enable them to access the credit support from their cooperatives and federation.

This year major activities are implemented to enhance the production and productivity of Ragi, Paddy, Vegetables with organic methods. The vulnerable and landless families have taken up goat rearing, chick rearing, mushroom cultivation, bee keeping, pisciculture and seasonal business of forest produces. CCD has initiated to focus more on Child protection against child labour, child marriage and child trafficking as well as emphasizing on menstrual hygiene of Women and Adolescents.

I am very much thankful to the Government of India, Government of Odisha, District Administration, Board of Directors of CCD, Project Partners(Donors), Grass root level govt. functionaries, PRI members, Community, Network alliance member Organizations, Community Leaders, Staff and Media for their immense support and cooperation during the pandemic period to encourage us to sustain their livelihood potentials.

A Jagannadha Lain A. JAGANNADHA RAJU, SECRETARY

# **BOARD OF DIRECTORS OF CCD**



Mrs. Irene D'Silva, Chairperson Diploma in Nursing & Midwifery Expert in Health & Nutrition Berhampur, Ganjam



Mr. P.Balram Naidu, Treasurer M.A. B.Ed, Retd. Headmaster Pathapatnam, Andhra pradesh



Mr. A.Jagannadha Raju Secretary cum CEO M.A, Public Administration Gajapati



Mr. Ramnath Mishra, M.A., LLB, Advocate, President, Bar council, Gajapati, Executive Committee member cum legal advisor, Gajapati



Mr. Shyamsundar Barik Executive Committee member, MSW, Development Consultant Bhubaneswar



Mrs. Ashalata Amana Executive Committee member B.A, B.Ed, Retd. Headmistress, Gajapati and President Awardee



Mr. Anil Kumar Patro, M.Com Executive Committee member Finance consultant and PwD activist, Gajapati



Mrs. Sushila Kumari Mishra Executive Committee member MSW, State level trainer on NRHM and Panchayatiraj system



Mr. K. Praveen Kumar, B.E Executive Committee member, Gajapati District



Dr. Saurav Barman General Body member Asst. Professor, Deptt. of Agri. Chemistry & soil science, CUTM, Gajapati



Mrs. Morium Raito General Body member Tribal Activist, Gajapati

# **About CCD**

# VISION



"CCD aspires for an inclusive just society where people can grow with self dignity, harmony with nature and are free from exploitation, oppression and gender discrimination."

#### MISSION



"To enable marginalized communities to live a dignified life by promoting sustainable livelihood, natural resource management and people centered development while upholding the principles of inclusion, gender equity and good governance."

#### **CORE VALUES**



- Empathy with the poor and Persons with Disability
- Commitment
- Gender equity
- Integrity
- Good governance
- Transparency and accountability
- Sustainability
- Inclusion

# GEOGRAPHICAL AREA COVERAGE

CCD is working in 7 Blocks of Gajapati District of Odisha State intervening the development initiaves in 114 Gram Panchayats covering 510 villages with 11606 Households, 30791 target population including 3015 Persons with Disabilities.

#### **TARGET POPULATION**

Tribal Families focusing on Women & Vulnerable Communities, Persons with Disabilities, Smallholder Farmers & Children.

# **STRATEGIES**

- Community Capacity Building and enhancing their participation.
- Promoting sustainable livelihood with best practices
- Institution Building
- Coordination and Collaboration with different govt. and other resource agencies.
- Inclusion
- Documentation and dissemination of Information







# **LEGAL STATUS**

# CCD is registered under

- Society Registration Act 1860 in 1992, Regd. No. GJM 1728-274, DtD. 06-02-1992
- FCRA in 1994, No : 104910046, Dt. 23-05-1994
  - Judl/32/12A/1993-94/22505, dated 19-12-1996 & Provisional regd. No. AAATC3158ME20214 & Date: 28th May, 2021 & valid AY 2026-27
  - Judl/80G/103/97-98/29756, dated 23-02-1999, U/S 12A (a) & 80G, 1986 and renewal was made on 8th May'07 bearing no.ITO(Tech)/80G-169/2006-07, Provisional regd. No. AAATC3158MF20216 & Date: 24th Sept, 2021 & valid AY 2026-27
  - RPwD Act-2016, Regd No. 03/SSEPD / of 2022, Dtd. 10-11-2022
  - PAN: AAATC3158M
- **TDS: BBNC00058C**
- Proff. Tax: PRGAIIIP 126
- Witi Ayog: OR/2009/0012217
- EPF: OR/BAM/0005643
- © CSR Regd No.(MCA): CSR00017069, Dtd. 29th October, 2021

## FUNDING PARTNERS

- 1. Integrated Tribal Development Agency(ITDA), Gajapati, Govt. of Odisha
- 2. District Rural Development Agency(DRDA), Gajapati, Govt. of Odisha
- 3. District Agriculture Office-ATMA (Odisha Millets Mission), Govt of Odisha
- 4. Social Security & Empowerment of Person with Disabilities Department (SSEPD), Govt. of Odisha
- 5. State Institute for Rural Department(SIRD), Bhubaneswar, Govt. of Odisha
- 6. MISEREOR, Germany
- 7. REHASWISS, Switzerland
- 8. KKS-BMZ, Germany
- 9. Desai Foundation Trust















# PROJECTS IMPLEMENTED

#### LIVELIHOOD PROJECTS



Sustainable Livelihood Promotion of Saura Tribals in 7 GPs under 50 villages in Rayagada & R. Ugavagiri Blocks of Gaiapati for 1748 tribal households with 8043 population.

Project No. 321-091-1173, MISEREOR-KZE, Germany

- Sustainable Livelihood Promotion of Saura Tribals in 5 tribal sub-plan Blocks of Gajapati under Mission Jeevika supported by ITDA, Gajapati.
- Special Program for Promotion of Millets in Tribal Areas in 20 GPs of Gumma Block and 5 GPs Kasinagar block with 3055 tribal farmers supported ATMA by Agriculture Deptt., Gajapati, Govt of Odisha.
- Improvement of livelihoods of disadvantaged indigenous communities through climate-smart agriculture in rural Gajapati District, Odisha, India, P-5854 in 13 villages of 2 GPs (Tarangada of Gumma and Partada of Kasinagar Blocks) for 920 tribal households with 4213 population supported by KKS-BMZ, Germany



# **MAINSTREAMING OF PERSONS WITH** DISABILITIES



- Capacity Building and Economic rehabilitation through Self Help Projects in Gajapati with 3015 Persons with Disabilities supported by REHASWISS.
- Therapeutic & Rehabilitative services for 53 Children with Intellectual Disabilities in Gajapati supported by Social Security and Empowerment of Persons with Disabilities Department (SSEPD), Govt. of Odisha

#### SKILL DEVELOPMENT



Skill Development of neo-non literates & droputs (15-45 years) in Gajapati focusing on Women & Persons with Disabilities (per year 1800 members) for self employment promotion supported by Ministry of Skill Development & Entrepreneurship, Govt. of India.

#### **APPROACHES**

CCD is following Sustainable Development Goal incorporating the achievements through various developmental activities and programs.



END POVERTY IN ALL ITS FORMS EVERYWHERE





ENSURE HEALTHY LIVES AND PROMOTE WELL-BEING FOR ALL AT ALL AGES

Sustainable Livelihood promotion and Natural Resource Management with sustainable Agriculture practices using Organic compost & pesticides enhancing production and productivity motivating the tribal farmers for nutritious food intake practices like Organic vegetables, Ragi and other minor Millets for all



ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL





CCD has promoted 687 Women Self-Help Groups, 2 Women Cooperatives, 5 Women Producers Groups, 179 women enterprises including women with disabilities, involving women in agriculture practices, sensitizing the parents for girl child education, encouraging them in decision making, Bank linkages and market linkages.



TAKE URGENT ACTION TO COMBAT CLIMATE CHANGE AND ITS IMPACTS



PROMOTE PEACEFUL AND INCLUSIVE SOCIETIES FOR SUSTAINABLE DEVELOPMENT, PROVIDE ACCESS TO JUSTICE FOR ALL AND BUILD EFFECTIVE, ACCOUNTABLE AND INCLUSIVE INSTITUTIONS AT ALL LEVELS



STRENGTHEN THE MEANS OF IMPLEMENTATION AND REVITALIZE THE GLOBAL PARTNERSHIP FOR SUSTAINABLE DEVELOPMENT

CCD has taken climate change as one of the most important priority areas and initiated to sensitize the tribal community and other community-based organizations for afforestation and organic farming practices. As per the Vision statement, CCD is practicing good governance practices at the community level with community based rehabilitation approaches, organizing orientation training to the community-based organization members to avoid stigma and discrimination against the poorest of poor, marginalized sections, adolescents, women, and persons with disabilities creating a friendly atmosphere so that all vulnerable sections of communities can live with self-dignity following the Policies and networking with various institutions.

#### POLICIES OF CCD

HR POLICY

FINANCE POLICY

GENDER POLICY CHILD PROTECTION
POLICY

SAFEGUARDING POLICY

DISABILITY

PROCUREMENT POLICY

- 9-

ANTI MONEY
LAUNDERING POLICY

CONFLICT OF

ANNUAL REPORT - 2022-23 - CENTRE FOR COMMUNITY DEVELOPMENT (CCD)

ANTI BRIBERY & ANTI CORRUPOTION POLICY CODE OF CONDUCT POLICY

INTELLECTUAL PROPERTY & DATA PROTECTION POLICY

# LIVELIHOOD PROMOTION OF TRIBAL FAMILES THROUGH SUSTAINABLE AGRICULTURE AND ANIMAL HUSBANDRY

#### **ACTIVITIES IMPLEMENTED**

CCD has been focusing on sustainable livelihood promotion of smallholder tribal farmers and vulnerable landless families initiating land based and animal husbandry practices to ensure food and income security. Major emphasis was laid on empowerment of women farmers for their active participation in household income general activities.

## **Land Development**

27.96 ha Farm bond / Earthen Bund / Stone Bunding has been constructed by 141 tribal farmers to ensure soil & water conservation.

16.96 ha wasteland has been converted to cultivable land by 71 tribal farmers







Land holding capacity is very low of the tribal farmers for agriculture and huge wasteland and barren lands are existing due to hilly area. With the support of KKS-BMZ, the wasteland development has been initiated. 6 Tribal farmers of Kurlandaguda Village of Tarangaga Panchayat, Gumma Block have cultivated Paddy in 1.2 ha newly developed wasteland. The land was idle for last 30 years. As the trial basis the farmers have cultivated paddy with agronomic practices without using any bio-fertilizer inputs. Astonishingly the yield was 18.75 qtl per ha with total yield of 22.50 qtl from 1.2 ha with good quality. The farmers felt happy that their cultivable land is increased. They were impressed with the concept of wasteland development and planning to cultivate Paddy, Ragi and vegetables using bio-fertilizer inputs with sustainable agriculture practices for livelihood, food and nutrition security. They have sold 22.50 qtl Paddy with INR 45600/- and got unexpected additional income and also transplanting on earthen bunds.



Land holding capacity of the smallholder farmers has been increased. The farmers are cultivating Paddy, Ragi, Pulses, Groundnut, Vegetables and Tuber crops in the developed lands. The production and productivity as well as annual income has been increased by 11%.

#### **Promotion of Model Farm**

85 families have promoted Model Farm with multi cropping of Guava, Banana, Pomegranate, Lemon, Drumstick, Mango, Coconut and Jackfruit in 29.40 ha of land to increase annual household income. The farmers are getting income of Rs. 1500/- (Average) in a month from Banana, Lemon and Cassava.

# Promotion of Kitchen Garden / Backyard Nutri Garden

550 families are cultivating different vegetables like Tomato, Brinjal, Papaya, Long Guard, Bottle Guard, Bitter Guard, long Beans as Kitchen Garden adopting organic method. The tribal families are consuming the nutritious organic vegetables and selling the surplus in their villages and nearby villages.

#### Vegetable cultivation using Bucket kit Drip Irrigation

60 tribal farmers are using Bucket Kit drip irrigation to ensure water facilities atleast 9 months in a year and yielding the vegetables 3 times in a year. The farmers are getting the income of Rs. 7500/-(Average) in a year from the vegetables like Brinjal, Tomato, Radish, Long guard, Bottle Guard, Ladies Finger, Onion and Long Beans. The Annual household income is enhanced.

# **Animal Husbandry (Goat & Chick Rearing)**

47 vulnerable landless families were supported by KKS-BMZ for Goat Rearing to ensure their annual household income in Gumma and Kasinagar blocks. Each family has purchased 4 - 5 Goats with the project support of Rs. 17,200/ - plus their own contribution of Rs. 10,000/-. Now the total number of mother goats and their kids are 325. total 820 vulnerable families have adopted Goat rearing as the main source of income in the project areas of CCD in Gumma, Kasinagar, Rayagada and R.Udayagiri Blocks. During the period 85 families have sold 101 Goats in the market and got Rs. 4,34,300/-. Till the end of March, 2023, total number of 224 Goats are available with 820 families. Similarly 750 vulnerable households are rearing Chicks. Annual household income security is assured from Rs. 8000/- to Rs. 12500/- depending on number goats and Chicks per family.









# <u>Promotion of Agroforestry (Plantation of Mango, Coconut, Sapota, Guava and Jackfruit</u>

33 families have taken up plantation activities in 13 ha of land to increase annual household income. Plantation is going on. The expected outcome can be measured after 1 - 4 years.





# **Case Study**

Simanti Gomango of Gantara Village, Tarangada GP of Gumma Block is a poor and she was living with the support of social security benefits of Government. She is a daily labour and with the low income and was hard to afford two time food for their family.

With the support KKS-BMZ, she was been identified by the village development committee for getting support for Goat Rearing. The project has supported INR 17200 and she has contributed INR 10000 to purchase 5 Goats. Orientation trainings on care & management of Goats by the Project, she has taken care of the Goats and routine vaccination of Goats. Now she has 9 Goats including 4 Kids. The market rate of one mother goat is INR 5000 (average). She is planning to increase the Goats upto 20 - 25 in coming years. She has expected to sell atleast 10 mother goats to get INR 40000 - INR 50000. She and her family are happy that they are the running assets by revolving the Goats to get good income.



## ODISHA MILLET MISSION

3 tribal farmers have demonstrated on Arjun Variety of Ragi Seed in 0.25 ha of land. Earlier they were cultivating the traditional variety of Ragi seed in traditional methods and they were getting the yield of 15 - 17 qtl per ha with 2 - 4 number of plants. But after using Arjun Variety Ragi Seed, the yield is increased to 22 qtl per ha with 15-17 number of plants. The yield is increased by 26%. The practice has been upscaled and the farmers have exchanged Arjun Variety seeds in places of traditional ragi seed with other tribal farmers.





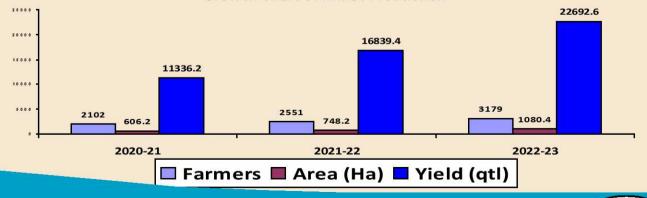


The status of Ragi cultivation in Gumma & Kasinagar Block

Particulars Particulars	2020-21	2021-22	2022-23
No. of farmers	2102	2551	3179
Area covered (in Ha.)	606.20	748.20	1080.40
No. of Panchayats	17	17	27
No of Villages	148	148	175
Yield (in qtl)	11336.20	16839.40	22692.60

With the regular orientation, campaigns and trainings, the tribal farmers have adopted the agronomic practices with Systematic Ragi Intensification (SMI) & Line Transplantation of Ragi. Crop cutting demonstration was held with the presence of Agriculture department personnel and progressive farmers. Basing on the result, the production of Ragi has been increased from 16 qtl per ha to 21 qtl per ha.

#### **Growth Chart of Millet Production**



# INCOME & NUTRITION IMPROVEMENT OF TRIBAL FAMILIES



During the period,7015.70 qtl Ragi has been procured from 817 farmers in Gumma Block and 110 qtl of Little Millets has been supplied to Mnyam Grains, Ankapalli, Andhra Pradesh through Ujayalla Farmers Producers Organization. During the year 2670 farmers from Gumma & Kasinagar blocks got incentive of Rs. 66,67,800 from Government for adopting agronomic practices / SMI in 878.40 ha.

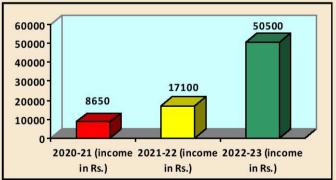
CCD is always focusing on regular consumption of Ragi and other nutritious foods (organic) to improve the health and nutrition of the community as well as Children below 5 years. With the efforts from CCD, OMM and Farmers Producers Organization, the consumption of Ragi and non-ragi food habit has been increased by 60% among the tribal community.

With the incessant efforts of CCD-Facilitating Agency and Ujayalla Farmers Producers Organization (FPO) (consisting of 294 smalllholder farmers are the shareholders) and support from OMM and technical support of WASSAN, cultivation Ragi with agronomic practices has been increased by 28%. Ragi procurement of the farmers enhanced from 23% to by 81% in last three years and their individual income has been enhanced by 83% with the increased MSP of Ragi by the Government. The revival of Millets is helping the families to meet their nutrition needs.



During the period 2000.10 qtl of Ragi has been procured from 86 farmers by Bansadhara Block Federation, Kasinagar Block.







# IMPROVING THE LIVELIHOOD AND ENHANCEDMENT OF INCOME OF TRIBAL FAMILIES WITH THE SUPPORT OF MISSION JEEVIKA. ITDA, GAJAPATI

		_	
<u>Block</u>	No. of Farmers	Type of Support	<u>Area in Ha.</u>
R. Udayagiri	332	Hybrid Maize	132.80
Rayagada & R. Udayagiri	75	Motor Pumpsets for irrigation	120.00
Rayagada, R.Udayagiri, Nuagada, Gumma & Mohon	473 a	Mango Saplings	238.40
Rayagada, R.Udayagiri,	541	Cashew Saplings	350.70
Nuagada, Gumma & Mohon Rayagada,	a 500	Sprinker sets	95.00
R.Udayagiri & Mohona			
Rayagada	131 HH	Poultry Chicks	1310 Nos







**Enhancement of Production, Productivity and Income Security** 

	No of	Name of	Extent of Area (in	Yield p	per Ac qtl)	Consu mption	Sale	Total Inco	ome (INR)	% of income increased
F	armers	Crop	Ha.) cultivated	Last year	This year	(%)	(%)	Last year	This year	per farmer
	1357	Paddy	1026	11	14	85	15	4989600	6095500	18
	765	Ragi & other Millets	191	3.5	6	50	50	1881000	2448875	23
	460	Vegetable	192.20	21	24	40	60	5285000	9553521	13
	500	Pulses	116.70	2.50	2.90	20	80	1075815	1381000	22
	3082		1525.90					13231415	19478896	32

With the continuous efforts of CCD in mobilizing the farmers and their interest towards best agronomic practices the household income of each farmer has been increased from INR 4293/- to INR 6320/- i.e., 32% increase in income.

Horticulture production is another source of income. During the period 596 tribal families have cultivated Pineapple, Jackfruit, Ginger and Turmeric. They have sold 215 qtl of Ginger and Turmeric and got INR 254000/

# TRAINING AND CAPACITY BUILDING PROGRAMS FOR LIVELIHOOD PROMOTION OF TRIBAL FAMILIES

# **Capacity Building Trainings / Exposures**

SI.#	Name of the Training	No of Trainings	Participants	Supported by
1	Block level training to CBOs, progressive farmers on value addition of Millets and Market linkages and Community Centre Management	09	208	Odisha Millet Mission
2	Training to progressive farmers on Systematic Millet Intensification with Agronomic practices	04	99	Odisha Millet Mission
3	Block level training and campaign to tribal community on increase of household consumption of Millet and procurement	09	964	Odisha Millet Mission
4	Block & District level food festival to create mass awareness on value added food of Millets, consumption and its nutrient value	11	955	Odisha Millet Mission
5	Block level Mothers Event on the eve of International Year of Millets	03	195	Odisha Millet Mission
6	Training to Tribal farmers on soil testing, sustainable Agrl practices and climate resilient crops	05	208	MISEREOR-KZE
7	Training to tribal farmers and women producers' group members on Agronomic practices	07	290	MISEREOR-KZE
8	3 days exposure visit to Board of Directors Producers Company members on collective procurement, company management and marketing of Agro-Horti-NTFPs	01	15	MISEREOR-KZE
9	Training cum exposure to master farmers and members of Ujayalla Farmers Producers company on sustainable agriculture practices	03	67	KKS-BMZ
10	Training to tribal farmers including women farmers on promotion of	02	76	KKS-BMZ
11	agroforestry, fruit & vegetable cultivation Trainings to tribal farmers on improve soil fertility, soil & water conservation and Wasteland development	03	109	KKS-BMZ
12	Training to tribal farmers on crop diversification, climate smart agriculture practices.	01	32	KKS-BMZ

# **Capacity Building Trainings / Exposures**

SI.#	Name of the Training	No of Trainings	Participants	Supported by
13	Village level information campaign to inculcate the tribal community on the concept & importance of Farmers Producers Company, shareholder mobilization and preparation of Business Development Plan	5	270	KKS-BMZ
14	Exposure to Staff to learn on sustainable agriculture practices, resource mobilization through convergence and documentation	01	06	KKS-BMZ
15	Impressive Management training to staff on personal development and Organization Development	03	19	KKS-BMZ



Two days District level workshop on FPO Management and Preparation of Business Development Plan was organized for Ujayalla Farmers Producers' Company Members and Management Staff. DDM, NABARD-Gajapati has participated and oriented on different schemes of NABARD. The Resource persons from Amanki Foundation Trust, Bhubaneswar have facilitated and imparted on the importance of the FPO.



Block level Mothers Event on the eve of International year of Millet and sensitized the community on regular consumption of Millets and value added Millet food



Food festival organized by CCD with the support of Odisha Millet Mission providing and sensitizing on value added cooked food of Ragi and other minor millets to inculcate the regular consumption habits to ensure nutrition security.

# WOMEN EMPOWERMENT AND PROMOTION OF MICRO ENTERPRISES

CCD is emphasizing on Women empowerment to enable them for self-reliant, promoting and encouraging them for micro enterprise promotion. Two women cooperatives have been promoted by CCD which is enabling the women community for easy access to savings and credit at their door step.

# **Capacity Building Trainings / Exposures**

SI.#	Name of the Training	No of Trainings	Participants	Supported by
1	Trainings to Women SHG members on SHG management, savings & and credit operation and financial inclusion	02	65	MISEREOR-KZE
2	Exposure visit to Board of Directors of Mahendragiri Women Cooperative Itd on promotion of Farmers Producers Company, shareholder mobilization and preparation of Business Development Plan	01	10	MISEREOR-KZE
3	Training to Women SHG members on SHG management, Book keeping and Political Participation.	05	230	KKS-BMZ
4	Exposure to Women SHG members to learn on SHG management and Book keeping	01	20	KKS-BMZ
5	Training to women and tribal community on Health & Hygiene, prevention care and management	01	38	KKS-BMZ

Status of Gajapati			The second secon		≌	Status of Mahendragiri Women Cooperative			
		Upto 2021-22	During the Year	e Total		Upto 2021-22	During the Year	Total	
No of Shares	:	5564	120	5684	П	1386	50	1436	
Share Capital	:	556400	12000	568400	Ш	138600	7500	146100	
No. of Groups	:	560	11	571	Ш	132	9	141	
Repayment	:	44696274	55802729	100499003	Ш	1726217	451033	2177250	
Savings by Member	:	13883272	6607971	20491243	Ш	3278268	1183655	4461923	
Loan to SHGs	:	40935000	14037100	54972100	Ш	1805000	220000	2025000	



Mahendragiri Women Cooperative and Gajapati Women Cooperative Members are selling their agri-horti products in local haat and getting fair price as well as the members have promoted micro enterprises like petty shop, tiffin hotel, Grocery shop, Cloth shop and other seasonal business. Dependence on middlemen has been reduced upto 60%.



The Cooperative election was held and the women members have actively participated in the election process and cast their votes to select their office bearers.



CCD is always focusing on active women participation and strengthening their Self-Help Groups, conducting regular trainings and meetings of Women Self-Help Groups to inculcate on effective SHG management, Bank linkages, Book keeping and resource mobilization through convergence with the support of Odisha Livelihood Mission and other Line Departments like Agriculture, Horticulture, Mission Jeevika and Fishery Department for livelihood promotion and income generation.

Women SHG members were oriented on Nutritious food intake and different nutritious / organic food and regular immunization of their children. With the support of ICDS, one training program was organized for Women members to reduce malnutrition / undernutrition among their children under 6 years.







Bikas Mahila Sangha of Kurladaguda village, Tarangada GP of Gumma Block has mobilized INR 1,80,000/- from District Fishery department. During the period, in the fast phase they got 300 kg of Fish and sold INR 130 per kg. They got net profit of INR 14600. The weight of a Fish is around 6 to 7 Kg.

14 Women SHGs from 14 villages of R.Udayagiri & Gumma Block have mobilized 5 nos weighing machine, 4 flour mills, 4 Rice mills, 5 Umbrellas and 2 Ragi Thresher from Mission Shakti, Odisha Livelihood Mission and Odisha Millet Mission, Gajapati

# MAINSTREAMING OF PERSONS WITH DISABILITIES AND VULNERABLE HOUSEHOLDS

Mainstreaming of Persons with Disabilities are one of the important priority area of CCD. 16433 Persons with Disabilities (PwDs) are identified in Gajapati as per census - 2011. CCD has reached 3015 PwDs and creating opportunities for them to live with dignity and self reliant. CCD is following the Sustainable Development Goal that Leaving no one Behind and proving their voices that Nothing About Us Without Us.

Empowerment of Persons with Disabilities is directly related to Livelihood. Sustainable income sources leads towards the active participation in decision making process and self reliant. CCD is always emphasizing on micro enterprise promotion like petty shops, Tailoring, seasonal business, grocery shops, vegetable vending, phenol preparation, Agarbati making, mixture business, cloth business, rice business, milk business, Goat rearing, Chick rearing and Tea shop.

# The following activities were undertaken by CCD:

_				
SI.	Name of the program	No of	No of	Supported by
No		Program	Participants	
1	Monthly Network meeting of SAMARTH	07	238	REHASWISS
2	5 days Vocational Training to PwD members on Pickle Making and packaging	01	10	REHASWISS





Monthly network meeting

# Case Study

# Self employment provide opportunity for self dignity

B. Arudra

B. Arudra, aged about 30 years, physically impairment of 60% is living with her parents. By birth she has been suffering with physically disability (Right hand). As a female, she has faced double discrimination in the society, neighbours and relatives. She was identified by the field coordinator of CCD and sensitized on different social security schemes of Government and skill development opportunity.



Training on Pickle Making & packaging

She has attended trainings & meetings organized by CCD-SAMARTH. She has approached for a self help project support to purchase a Cow for milk business and other seasonal business. CCD has provided INR 20000 from REHASWISS self help project support in the year 2020. During that time COVID pandemic has restricted her daily income. REHASWISS has supported INR 5000 as COVID relief support to revive her business. After repayment of the credit of INR 20000, she has been supported INR 10000 from Revolving fund of SAMARTH. With the support of her parents, the milk business is well going and getting INR 200/-(average) per day. From the seasonal business and milk business her annual income is approximately INR 50000 excluding the maintenance and input cost..

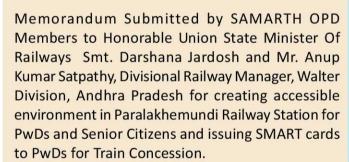
Now she is self reliant and living with self dignity. Her family members, relatives and neighbours are proud to her endeavours and encouraging her for her struggling journey.

# ADVOCACY EFFORTS OF SAMARTH

A 10 points Memorandum was submitted to Shri A. Narayanaswamy, Hon'ble Minister for Social Justice & Empowerment, Government of India with the presence of Collector cum District Magistrate and other District Officials with a humble demand and implementation of Government Social Security Provisions in fulfilling the needs of Persons with Disabilities like enhancing monthly Disabilty pension, reservations, 100 days job guarantee for PwDs under MGNREGA, Insurance, reservation in election, functioning of DDRC in Gajapati etc.



With the advocacy efforts of SAMARTH, 25 meters CC road from Main road (Treasury Road) to SAMARTH office was mobilized from Paralakhemundi Municipality. Mrs. Nirmala Sethy, Chairperson, Paralakhemundi Municipality has taken self interest with close monitoring and completed the road with the total estimation of 2.70 lakhs.



SAMARTH OPD members have participated in District level Pallishree Mela organized by District Social Security and Empowerment of Persons with Disability Department and District Administration, Gajapati and exhibited to sell their products.









CCD and SAMARTH organized district level awareness program on RPwD Act 2016 for Law Protector / Police Personnel and District Administration on RPwD Act 2016 especially on chapter 13 (Special court) & chapter 16 (Offence and Penalties) to sensitize on the law as well as to invite the legal support for the protection of the Person with Disabilities in Gajapati similarity for the trial for special District Court.

# The following members have participated

District & Session Judge, Collector cum District Magistrate cum Deputy Disability Commissioner, Superintendent of Police, Gajapati, Additional SP, Sub Divisional Police Officer, Secretary, District Legal Service Authority, Gajapati, District Social Security Officer, SSEPD, Gajapati, Public Prosecutor, District Court, Gajapati, Secretary, BAR Association, Advocate, Supreme Court & High court, New Delhi and Executive Director, PACE, Secretary, CCD, Chairperson, SAMARTH, Secretary, SAMARTH

- Participated in Mega Legal Awareness Camp at Rural Self-Employment Training Institute, Gajapati organized by District Legal Services Authority (DLSA), Gajapati. 3 PwD members got Madhubabu Pension, Marriage Incentive to one PwD member Rs. 2,50,000 and one PwD member got Aids & Appliances by Secretary, DLSA on the occasion of the camp.
- 60 SAMARTH OPD members have participated in World Disabled Day organized by SSEPD & District Administration at Rural Self-Employment Training Centre, Paralakhemundi, Gajapati. 3 SAMARTH members have received District Award for Best Self-Entrepreneur and 2 SAMARTH members have received Study Scholarship from Odisha Blind Foundation received from Collector cum District Magistrate in this occasion. SAMARTH has submitted a 10 points Memorandum to Collector cum District Magistrate.



Special COVID-19 vaccination camp with wider awareness



Workshop on Vision Building of SAMARTH OPD at Paralakhemundi, Gajapati District in facilitation of CCD

# THERAPEUTIC & REHABILITATIVE SERVICES FOR THE CHILDREN WITH INTELLECTUAL DISABILITIES SUPPORTED BY SSEPD, GOVT. OF ODISHA



61 Children with Intellectual Disabilities are being provided Physiotherapy services by our Physiotherapist with necessary therapy equipments and also providing training to the Parents on different techniques of Therapy exercise so that they can be able to continue the therapy services to their children atleast 3 - 4 times in a month. 20 Children have recovered by 40% - 80% With continuous Therapy services.

Details of Children with Intellectual Disabilities are providing Physiotherapy Services with the support of SSEPD, Government of Odisha

	Paralakhemundi	Gumma	Kasinagar	Gosani	Rayagada	R.Udayagiri	Nuagada
	(Nos.)	(Nos.)	(Nos.)	(Nos.)	(Nos.)	(Nos.)	(Nos.)
	M/F	M/F	M/F	M/F	M/F	M/F	M/F
CP	0/0	3/0	4/0	1/1	7 / 13	6/3	6/4
Multiple	1/0	0/0	0/2	3/0	3/0	2/2	0/0
Total	1/0	3/0	4/2	4/1	10 / 13	8/5	6/4

## Physiotherapy is a hope for better diagnosis

Nandini karjee of Padasahi village, Rayagada Block of Gajapati, aged about 4 years old has been suffering with CP quadriplegia. After birth of Nandini, her parents could not pay attention on her physical movement and health development. Gradually Nandini's health condition was very complicated and she could not sit, stand, walk. Her physical movement was completely idle. Her parents tried a lot for better diagnosis from Doctor but due to poverty, they could not afford the expenses.

CCD has identified Nandini and for the last 3 years she is under physiotherapy treatment by our Physiotherapist. With the regular treatment for 3 – 4 times in a month, now physical improvement of Nandini is better. She can sit without support and standing with support of other persons atleast for 20 minutes with poor neck control and limited arm movements. The good sign of improvement is visible now and her family members, neighbour people feel very happy of her improvements and her parents are expecting for Nadini's recovery atleast of 50% - to 60%.







Dr. T K Nathan, Chairman cum Executive Director and Dr. Tom Jose, Manager-Training from KKID, Coimbatore have visited CCD and facilitated the training on Impression Management (An Initiatives for Organizational Development) supported by KKS-BMZ, Germany. Interacted with Board of Directors of CCD regarding Organizational Development Aspects.





CCD has organized 6 batches residential Induction training program (3 days each for batch) for 185 elected Ward members of Gumma Block supported by State Institute for Rural Development & Drinking Water Deptt., Government of Odisha & DRDA, Gajapati.



The progressive farmers have participated in Utkal Krushi Mela and shared their experience in sustainable agriculture practices. CCD got the appreciation certificate. On behalf of CCD Mr. Sasi Gomango - the progressive farmer of Kurlandaguda, Gumma Block is receiving certificate in the eventfrom Collector cum District Magistrate, Gajapati.

Residential training to Community Resource Persons, Progressive farmers and Community Based Organization members on Systematic Millet Intensification and agronomic practices



# SKILL DEVELOPMENT THROUGH VOCATIONAL TRAINING FOR SELF EMPLOYMENT OF UN-EMPLOYED YOUTH

Supported by Ministry of Skill Development & Enterpreneurship, Govt. of India

CCD being the Parent Organization promoted Jan Shiksha Sansthan-Gajapati - a Skill Development Institution / Vocational Training Centre imparting training to neo literates, persons are having rudimentary education and unemployment youth prioritizing women and Persons with Disabilities of Gajapati District. 1800 persons to be trained every year on different trades and creating self employment opportunities for them.



SI. No	Name of the Training	No. of Batches	No. of Trainees
1	Assistant Jute Craft Product Maker	05	100
2	Assistant - Plumbing & Sanitary Work	04	80
3	Assistant Dress Maker	20	400
4	Beauty Care Assistant	05	100
5	Assistant - Fruit & Vegetables Processing and Preservation	10	200
6	Assistant Hand Embroider	10	200
7	Helper - Automobile	03	60
8	Asst. Welder & Febricator	05	100
9	Asst. Bamboo Craft	05	100
10	Asst. Computer Operator	10	200
11	Helper - Electric Technician	02	40





185 members have started their microenterprises in Tailoring, Welder, Beautician, Electrical and they are getting INR 8000 to INR 20000 per month. They are happy to get self-employment and living with self-reliant

# PROMOTION OF PEOPLES ORGANIZATIONS

CCD has promoted People's Organizations - SAMARTH - District level Disabled Peoples Organization, Gajapati Women Cooperative Society, Mahendragiri Women Cooperative Society, Ujayalla Farmers Producers Company and Jan Siksha Sansthan - Gajapati and empowering them for their sustainability with decision making as an independent body. Thease Peoples Organizations have established good rapport at District and State Level and accessing resources from Government and other external agencies.

#### HEROS FOR HUMANITY

# Skill Development & Menstrual Hygiene, Supported by Desai Foundation Trust

CCD is working in 122 tribal villages of Rayagada (110 villages) and R.Udayagiri Block (12 villages) in Gajapati District covering 32467 target beneficiaries implementing Menstrual Hygiene Awareness camps for Women and Adolescent Girls to ensure Health & Hygiene measures.

During the period the following activities have been conducted :-

SL. No	Name of the Activity	No of Activity
1	Menstrual Hygiene Management	310
	Awareness Camp	
2	Help desk Awareness meeting	297



2000 Asani Pads (Sanitary Napkin) have been distributed to Women (800 pads) and Adolescent Girls (1200 pads) for maintain hygiene during puberty period. With regular orientation, now 10810 Women and 1967 Adolescent Girls have adopted the health and hygiene practices and using Sanitary pads.





## CCD'S FOCUS ON CHILD EDUCATION TO REDUCE THE DROPOUTS





CCD is emphasizing on Children education and reduction of dropouts. The dropouts has been increased due to many schools has been shutdown due to low attendance of the children. CCD is taking it is as a grave concern to educate the children through tuition centres at village level running by the women self-help group members and advocating before the School Authorities for joining of the Children belong to marginalized families at Government Schools supporting by District Tribal Welfare Department, Government of Odisha. During the period, 32 tribal children have enrolled in Government Schools with advocacy efforts of CCD. 16 tribal children were admitted in KISS, Bhubaneswar for higher and quality education.

## GOVERNANCE

CCD has adopted the strategy of good Governance at office as well as at Community level for better implementation of programs, resource mobilization and monitoring of the outcomes. CCD has conducted Annual General Body meeting at CCD office inviting all the Board of the Directors to review the achievements the year 2021-22 and also monitored the fund flow. At the community level the Community Based Organizations like women cooperatives, Farmers Producers' Company and Organization of Persons with Disabilities are also adopting the good Governance system.







As the member of District Environment Society, CCD has facilitated for Mega plantation program at different villages and Govt. Institution premises in Gajapati supported by SBI, Regional Branch, Rayagada District under Odisha Environment Society, Bhubaneswar. Mr. A. Jagannadha Raju, Secretary, CCD has participated and created awareness on Afforestation and save the trees that contributes environment protection and climate change effects.

# REVIEW AND MONITORING MACHANISM



CCD has adopted the strategy of effective monitoring mechanism involving the community in planning, monitoring and execution of planned activities. Periodically CCD is sharing the findings of positive and negative results before the community.

# VISITORS TO CCD



Mr. Jameskuttey, Monitoring Officer, KKF visited 2 times to CCD for monitoring of Field activities and Finance Management Aspects. He has also interacted with Project Staff of effective implementation of project activities by the communities. He has distributed Certificates to the successful trainees completed Skill Development Training under Tailoring trade organized by JSS-Gajapati





Project Auditor of KKS-BMZ - CA Bhaskar Rao, SDA Associates, Cuttack and Project Auditor of MISEREOR-KZE - CA S. Sahoo & Co have visited CCD for finance and physical auditing at office and field level. He has interacted with Office management and also village community regarding the effective implementation of program as well as utilization of funds to achieve the project indicators.



Mr. Leonard Rupp, Program Officer and Ms. Jutta Zubel, Finance Officer of MISEREOR-KZE have visited CCD, Gajapati and Interacted with the Project Staff regarding the project implementation, achievements and successful Indicators.



Program Manager and Program Officer from Desai Foundation Trust have visited CCD for apprisal regarding ongoing programs and finance trunover.



State Development Commissioner, Odisha along with District Officials, Gajapati have visited Kurlandaguda to see to the livelihood activities with the support of Mission Jeevika and interacted with the tribal farmers.



Mr. C.S. Ravindran from REHASWISS has visited CCD office and different micro enterprises maintaining by Persons with Disabilities with the support of REHASWISS, Switzerland. He met with Self Help Group members and interacted about their socio-economic status.

# **ACTION PLAN FOR 2023- 2024:**

- Review of Impression Management training as the part of OD process facilitated by KKID, Coimbatore. The process to be undertaken basing on Action Taken Report and to strengthen the organization Visibility.
- Revisit and Review of existing policies and formulation of new policies.
- Staff capacity building will be given due importance. Staff will participate in internal and external training programmes to enhance their knowledge, skills, commitment and efficiency.
- Promotion & strengthening of organization of Primary Producers Organizations and facilitate product specific market intervention so that the primary producers will get fair price.
- Capacity building of farmers on sustainable agriculture practices and organic way of cultivation to improve the soil health as well as to enhance the chemical free crop production emphasizing improvement of Annual Household Income as well as regular consumption practices.
- Promoting & Strengthening Skill development of unemployed youth, PWDs and Micro-credit support for under taking micro-enterprise for their self-reliant and to reduce migration.
- Promotion of Millet & vegetables with sustainable agriculture practices with value addition from millet so that nutritious food consumption practice will be ensured among the community especially focusing on women, adolescent and children.
- Wasteland development converting the idle land to use of land for cultivation to enhance the production and productivity.
- Promotion of Kitchen Garden and vegetable cultivation at least 3 times in a year with the support of Drip / Bucket Kit Irrigation using organic manure and organic fertilizer.
- Follow the Sustainable Development Goal with effective implementation at grassroot level

## **CONCLUSION:**

Lot of important initiatives have taken up during the year like publication of Quarterly e-news letter, organizational development initiatives, Strategic planning, promotion & strengthening of farmers producers company, Women Producers Groups, women Cooperatives, value addition of millet, livelihood enhancement of persons with disabilities, vocational trainings, micro enterprise promotion and use of low cost technology. CCD has been striving its level best to improve its implementation and monitoring mechanism. Community has always been in the centre of all the interventions. CCD thanks all the Government stakeholders, Board of Directors, well-wishers, Staff, Funding partners and others who have provided their helping hand and encouragement to CCD.

The efforts and endeavours of CCD is going on for the sustainable development of marginalized commuities, women, Persons with disabilities and smallholder farmers with holistic approaches.



Creating self employment options through skill development trainings by Jan Shiksha Sansthan - Gajapati promoted by CCD



# ପାରଳା ବିଧାୟକଙ୍କୁ ଭିନ୍ନକ୍ଷମଙ୍କ ସ୍ମାରକପତ୍ର

ପାରଳାଖେମୁଞ୍ଜି,(ପିପିଏସ୍): ମାସିକ ପେନ୍ସନ୍ ବୃଦି ସମକରେ ଏକ ସ୍ଥାରକପତ୍ର ଦାଖଲ କରିବା ପାଇଁ ଗଳପତି ଜିଲ୍ଲା ଶାରୀରିକ ଭିନ୍ୟମମାନେ ଭୁବନେଶ୍ର ଠାର ପାରଳାଖେମୁଷି ବିଧାୟକ କେ ନାରାୟଣ ରାଓଙ୍କୁ ସକ୍ଷାତ କରି ଭିନ୍ୟମମାନେ ଏକ ଅନିରୋଧ ପତ୍ର ପ୍ରଦାନ କରିଛତି । କିବୁ ରାଜ୍ୟ ସରକାର ଯୋଗ୍ୟ ଭିନ୍ୟମ ହିତାଧ୍କାରୀଙ୍ ପିଏମଏଓାଇ ଯୋଜନାରେ ଘର ବ୍ୟନ କରୁନାହାଁତି I ବିଧାନସଭା ଅଧ୍ବେଶନରେ ଏହି ପ୍ରସଙ୍ଗରେ ପୃଶ୍ ଭଠାଇବା ପାଇଁ ଗଳପତି ଜିଲାର ଶାରୀରିକ ଅକ୍ଷମମାନେ



ଭୁବନେଶ୍ର ଗୟ ଜର ପାରଳାଖେମ୍ୟି ବିଧାୟକ ନାରାୟଣ ରାଓକୁ ଅନୁରୋଧ କରି ଛଡ଼ି ।ବିଧାୟକ ଶ୍ରୀ ରାଞ ଭିନ୍ୟମମାନଙ୍କ ମଙ୍ଗଳ ସକାଶେ

ନିର୍ଣ୍ଣିତ ଭାବେ ବିଧାନସଭାରେ ଆବଶ୍ୟଳ ପ୍ରଶ୍ନ ଦ୍ୱାରା ସରକାରଙ୍କ ଦ୍ଷି ଆକର୍ଷଣ କରିବି ବୋଲି ଭିନ୍ୟମମାନକୁ ପୃତିଶ୍ତି ଦେଇଥିବା ସୂଚନା ମିଳିଛି ।



# ସିସିଡି ଆନୁକୁଲ୍ୟରେ ପଞ୍ଚାୟତ ପ୍ରତିନିଧିଙ୍କ ତିନି ଦିନିଆ ପ୍ରଶିକ୍ଷଣ

ପାରକ୍ଷରହାଣୁଷ୍ଟ୍ୟାମ୍ୟ (୧୯୧୩ କୁଲା): ରାଜ୍ୟ ଗ୍ରାମ୍ୟ ଉନ୍ୟରନ ପ୍ରତିଷାନ ଓ ପାନୀୟ ଜଳ ବିଭାଗ, ରାଜ୍ୟ ସରକାରଙ୍କ ସହାୟତାରେ ଗଳପତି ଜିଲ୍ଲାର ସ୍ୱେଲାସେବା ଅନୁଷାନ ବିଶିତି ସହଯୋଗରେ ପଞ୍ଚାୟତ ପ୍ରତିନିଧିକ ତିନି ଦିନିଆ ପ୍ରାରଣିକ ପ୍ରଶିଷଣ କାର୍ଯ୍ୟକୁମ ଜବସାପିତ ହୋଇସାଇଛି । ଏହି ତିନି ଦିନିଆ ପ୍ରଶିଷଣ କାର୍ଯ୍ୟକ୍ରମରେ ଗୁଡ଼ା ବୁକ୍ର ୯ ଟି ଗ୍ରାମ ପଞ୍ଚାତର ୨.୬ ଜଣ ସ୍ୱାର୍ଟ ସହାଏସହାଏ ଉପସ୍ଥିତ ଥିଲେ । ଏହି କାର୍ଯ୍ୟକ୍ରମକୁ ଗୁଲା ପଞ୍ଚାୟତ ସମିତି ଅଧ୍ୟକ୍ଷା ଓ ଉପସିତ ଓାର୍ଜ ସଭ୍ୟସଲ୍ୟା ମିଳିତ ଭାବେ ପୃଦ୍ୟପ ପୃକ୍କନ କରି ଜବସାଟନ କରିଥିଲେ । ରାଜ୍ୟ ଗ୍ରାମ୍ୟ ଉନ୍ୟନ ପ୍ରତିଷାନ ଓ ପାନୀୟ ଜଳ ବିଭାଗ, ରାଜ୍ୟ ସରକାରଙ୍କ ଦ୍ୱାରା ମନୋନୀତ ସୁଷିକା ମିଶ୍ର ଓ ସୁଗ୍ରାଂଶ୍ର



ବେଖର ପଟ୍ଟନାୟକ ପୁମୁଖ ମୁଖ୍ୟ ଚାଳିମଦାତା ଭାବେ ଉପସ୍ଥିତ ରହି ଏହି ତିନିଦିନିଆ ପୁରିଷଣ କାର୍ଯ୍ୟକ୍ରମକୁ ତନ୍ଦନ୍ଥା ପୁଶ୍ଞଣ କାସ୍ୟକୃମକ୍ତ ପରିଭଳନା କରିଥିଲେ । ପଞ୍ଚାଣଚିରାଳରେ ପାହିଁ ସହାସନ୍ଧାଳ ଦାୟାତ୍ୱ ଓ କୁମିକା ଉପରେ ଚାରିମଦାତା ପୁଶିଞ୍ଜଣ ଦେଇଥିଲେ । ମହିଳା ସଭ୍ୟସନ୍ଧ୍ୟାଳ ଭୂମିକା ସେମନଙ୍କର ସକ୍ତାୟ ଅଂଶକ୍ରାଜ ଜ ଜପରେ କୋର ଦିଆଯାଇଥିଲା । ଗାମ

ଓ ପଞ୍ଚାୟତର ସାମୁହିକ ଉନ୍ତି ଜମରେ ଉବଜାବ ଅନ୍ତଳ୍ପ ହେଉଥି । ଜାମର ଇନ୍ତି ପାଇଁ ସାତି ଜାମର ଇନ୍ତି ପାଇଁ ସାତି ଜୁଲ୍ପପୁର୍ଶି ଅଟେ । ବିଲିନ୍ ପାସ୍ତର୍ଘ୍ୟକ୍ ମାଧ୍ୟମରେ ତାଲିମବାତା ପଞ୍ଚାଘତିତାଳ ବ୍ୟବସ୍ଥା ଏବଂ ସ୍ୱାଦି ସହାସ୍ତର୍ଜ୍ଜଳ ସହାଇ ଅନ୍ତର୍ଜ୍ଜ ରମରେ ଆରୋଜନାନ ଅଂଶଗହଣ ଉପରେ ଆଲୋକପାଡ

କରିଥଲେ । ତିଭିନ ପଶୋରର କର୍ଯ୍ୟ ବିଲାନ୍ନ ପୁର୍ଣ୍ଣାରଣ ମାଧ୍ୟମରେ ଉପସ୍ଥିତ ସ୍ୱାର୍ଡ ସଭ୍ୟସଭ୍ୟା ମାନେ ପଞ୍ଚାୟତି ରାଜ ବ୍ୟବସ୍ଥା, ସରକାରଙ୍କର ବିଭିନ୍ନ ସୋଜନୀ ଓ ଏହାର କାର୍ଯ୍ୟକାରିତା ଉପରେ ଜ୍ଞାନ ଅର୍ଜନ କରିଥିଲେ ୟ ତୃତୀୟ ଦିନରେ ତରଙ୍ଗତା ଗାମ ପଞ୍ଚାୟତର ୩ ଟି ଗାମ େବନବିଭାଗ ତରଫରୁ ହୋଇଥିଲା ବର୍ଦ୍ଧର ପରିଭ୍ରମଣ କରିଥିଲେ। ଏହି ପରିଭ୍ରମଣ ବମୟରେ ତରଙ୍ଗତା ଗ୍ରାମ ପଞ୍ଚାୟତର ମୋନରେଗା ସାଥି, ବନ୍ଦିରାଗ କମଁଶରୀ ଏବଂ ସିସିହି ର କମଁଶରୀ ପୁମୁଖ ସହାୟତା କରିଥିଲେ ଏକଂ ପରିଶେଷରେ ସିସିହି ଏକ" ପର ବେଷରେ ସସନ ତାଳିମଗୁଗ ଠାରେ ଇପସ୍ଥିତ ସାହିଁ ସଇଏସକଥ୍ୟ ପଞ୍ଚାୟତିରାଳ ଓ ପାନୀୟ ଜନ ଦିହାଣ, ଚାଳ୍ୟ ସରକାରଙ୍କ ତରଫରୁ ମିଳିତ ଫଟୋ ଏବଂ ପ୍ରମଣ ପତ୍ର ପ୍ରମନ କରଯେଇଥିଲା।







# CA P. Shaila Kumar

B.Sc. (Hons.) F.C.A.

M No : 300 - 53813 CHARTERED ACCOUNTANT Market Square Paralakhemundi - 761 200 Dist. Gajapati, Odisha

06815 - 222510(O) 06815 - 224222(R) Mob: 9437370641

e-mail: pshailakumar\_ca@yahoo.co.in pshailakumar.ca@gmail.com

#### AUDIT REPORT

I have audited the annexed "CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT, INCOME AND EXPENDITURE ACCOUNT AND BALANCE SHEET OF CENTRE FOR COMMUNITY DEVELOPMENT (CCD), Sridhar Nagar-1, Near Check Post, Patapatnam Road, Parlakhemundi, District - Gajapati, Odisha for the period from 01.04.2022 to 31.03.2023 to express an opinion on these financial statements based on my audit.

I have conducted my audit in accordance with Auditing Standards generally accepted in India. I performed the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. I believe that my audit provides a reasonable basis for my opinion and report that:

I have obtained all the Information and explanations, which to the best of my knowledge and belief were necessary for the purpose of my Audit.

In my opinion proper books of account as required by law have been kept by the company, so far as appears from my examination in book.

The receipts and Payments account, is referred in this report are in agreement with the books of account.

In my opinion the financial statements comply with the Accounting standards specified by the ICAI.

In my opinion and to the best of my information and according to explanations given to me the accounts give a true and fair view.

- In the case of Receipts and Payments of the state of affairs for the period ending 31.03.2023.
- ii) In the case of Income and Expenditure of the state of affairs for the period ending 31.03.2023.
- iii) In the case of Balance Sheet of the state of affairs of the organization as at 31.03.2023.

**PARLAKHEMUNDI** 

DATE: 11/8/2023

CA P.SHAILA KUMAR

CHARTERED ACCOUNTANT

M. No: 53812. Shaila Kumar B.Sc.(H) F.C.A CHARTERED ACCOUNTANT M.No. 300-53813 CA P.SHAILA KUMAR B.Sc. (Hons) F.C.A CHARTERED ACCOUNTANT

M. No: 53813

Komati Street, Market Square

Parlakhemundi, Dist: Gajapati, Orissa-761200 Phone: 06815 222510 (O), 06815-224244 (R)

Mobile: 9437370641

Email: pshailakumar\_ca@yahoo.co.in

# CENTRE FOR COMMUNITY DEVELOPMENT (CCD)

Sridhar Nagar Lane-1, Near Check Post, Patapatnam Road, Parlakhemundi-Odisha-761200

#### CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD FROM APRIL- 2022 to MARCH-2023

RECEIPTS ·	AMOUNT	TOTAL AMOUNT	PAYMENTS	AMOUNT	TOTAL AMOUNT
To Opening Balance		24,81,868.95	By. Revenue Expenditure from Foreign Contribution		94,17,239.00
" Cash in Hand	694.00	1	" MISEREOR-KZE	20,04,770.00	
" Cash at Bank	24,74,174.95		" REHASWISS	6,10,635.00	1
" Salary Advance	7,000.00	1	" KKS-BMZ	67,93,834.00	w.
		İ	" CTx- Green-	8,000.00	1
To Grant in Aid from	,	i	By. Revenue Expenditure	3,333,33	İ
Foreign Contribution	1	83,17,108.50	from Government & Local		65,02,977.12
	100		Contribution		00,02,011.12
" MISEREOR - KZE	20,00,520.50		" MISEREOR-KZE	2,37,490.51	Λ.
"REHASWISS.	6,16,588.00		" REHASWISS	17,500.00	
"KKS-BMZ	57,00,000.00		" KKS-BMZ	7,71,329.75	
To. Grant in Aid from					
Local - Government		54,57,446.00	" Odisha Millets Mission	10 11 050 00	
<u>Contribution</u>		54,57,446.00	DDA-ATMA-Gumma	19,14,953.00	
" Odisha Millets Mission- ATMA,-	16.69.861.00		" Odisha Millets Mission	10,76,095.00	
Gumma, Gajapati	10,00,001.00		DDA-ATMA-Kasinagar	10,76,095.00	
" Odisha Millets	W				
Mission- ATMA, -	14,25,380.00		" ITDA-Jeevika Mission	7,62,626.26	
Kasinagar, Gajapati		l		i	i
" ITDA-Jeevika Mission			" S.S.E.P.D	10,39,479.00	
"S.S.E.P.D	14,22,000.00		" GENERAL Account	6,40,598.00	
" Odisha	40 705 00		" Odisha Enviornmental		
Enviornmental	42,705.00		Society	42,705.00	
Society			000.00		
To. Local Community		14,12,182.00	"EGS-OPEPA	200.60	
Contribution  MISEREOR-KZE	2 26 500 00				
" REHASWISS	2,36,500.00		By. Capital Expenditure		54,500.00
	17,500.00		- GENERAL	34,000.00	
" KKS-BMZ	8,18,533.00		- S.S.E.P.D	20,500.00	
* GENERAL	3,39,649.00		*		
To. OTHER RECEIPTS	.7	3,28,208.51			
" Bank Interest	98,138,51	,,			
Membership Fees	2,200.00		By.Closing Balance		20,22,097.84
* Rent on Land from JITM	2,20,000.00		" Cash in Hand	9.00	20,22,007.04
Sale of News Papers Scrapes	7,870.00		" Cash at Bank	20,22,088.84	- 2
TOTAL	1,79,96,813.96	1,79,96,813.96	TOTÁL	1,79,96,813.96	1,79,96,813.96

PARLAKHEMUNDI DATE: 11 8 2023

SHALLAND

C.A.P.Shaila Kumar

CA P.SHAILA KUMAR B.Sc.(H) F.C.A CA P.SHAILA KUMAR
CHARTERED ACCOUNTANT CHARTERED ACCOUNTANT
M.No. 300-53813 M. No. 53813 M. No: 53813

CA P.SHAILA KUMAR B.Sc. (Hons) F.C.A CHARTERED ACCOUNTANT

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# CENTRE FOR COMMUNITY DEVELOPMENT (CCD)

Sridhar Nagar Lane-1, Near Check Post, Patapatnam Road, Parlakhemundi-Odisha-761200 CONSOLIDATED BALANCE SHEET AS ON 31.03.2023

LIABILITIES	RsP	RsP	ASSETS	RsP	RsP
GENERAL FUND			FIXED ASSETS		
As per last B/s	62,40,365.23		As per Last B/s	51,91,879.28	
Less:- Excess of Expenditure over Income	10,02,955.05	52,37,410.18	Add:- During the Year	54,500.00	
in oom o			TOTAL	52,46,379.28	
			Less:- Dep.Charges	7,08,737.94	45,37,641.34
CURRENT LIABILITIES Out Standings as per			CURRENT ASSETS TDS Receivable As per last B/s	35,024.00	- C
last B/s			, to por last 5,5	00,02 1.00	
" Expenses Payable As per last B/s Balance ITDA-FADP-	3,72,500.00		Add:- During the Year	11,106.00	46,130.00
Less:- paid during the Year FADP-	3,72,500.00				*
Add:- DRDA-SIRD (Training to PRI Members)	5,77,897.00		Grant Receivable As per last B/s-FADP	3,72,500.00	
Additions during the year - ITDA -FADP	4,66,733.00	10,44,630.00	Less:- Received during the Year FADP-	3,72,500.00	
		ř	Add:- DRDA-SIRD (Training to PRI Members)	5,77,897.00	
LOANS &BORROWINGS			Add:- During the Year	4,66,733.00	10,44,630.00
As per last B/s	_46,60,000.00	46,60,000.00	As per last B/s MSDE-JSS - SKILL INDIA , Security Deposit	31,11,593.00	34
			Add : Interest Less:- TDS	1,11,054.00 11,106.00	32,11,541.00
			Fixed Deposit  By.Closing Balance  " Cash in Hand	9.00	80,000.00
			" Cash at Bank	20,22,088.84	20,22,097.84
TOTAL		1,09,42,040.18	TOTAL		1,09,42,040.18

PARLAKHEMUNDI DATE: - 11 8 2023

A. Jagannadha Raju Secretary

Centre for Community Davelonment

CA P.SHAILA KUMAR C.A.P.Shaila Kumachartered Accountant
B.Sc.(H) F.C.A
CHARTERED ACCOUNTANT
M.No. 300-53813

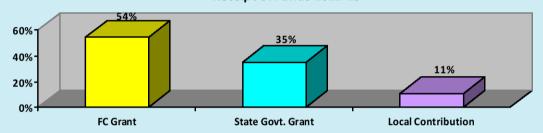
M. No: 53813

# FINANCIAL HIGHLIGHTS OF THE YEAR - 2022-23

# **Receipt of Funds in Percentage**

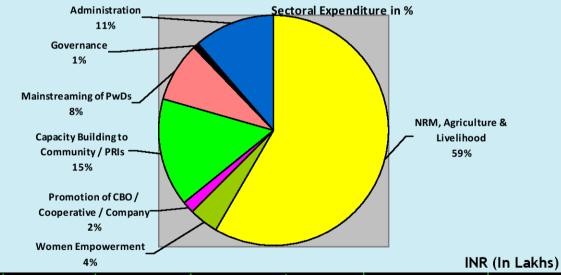


## Receipt of Funds 2022-23

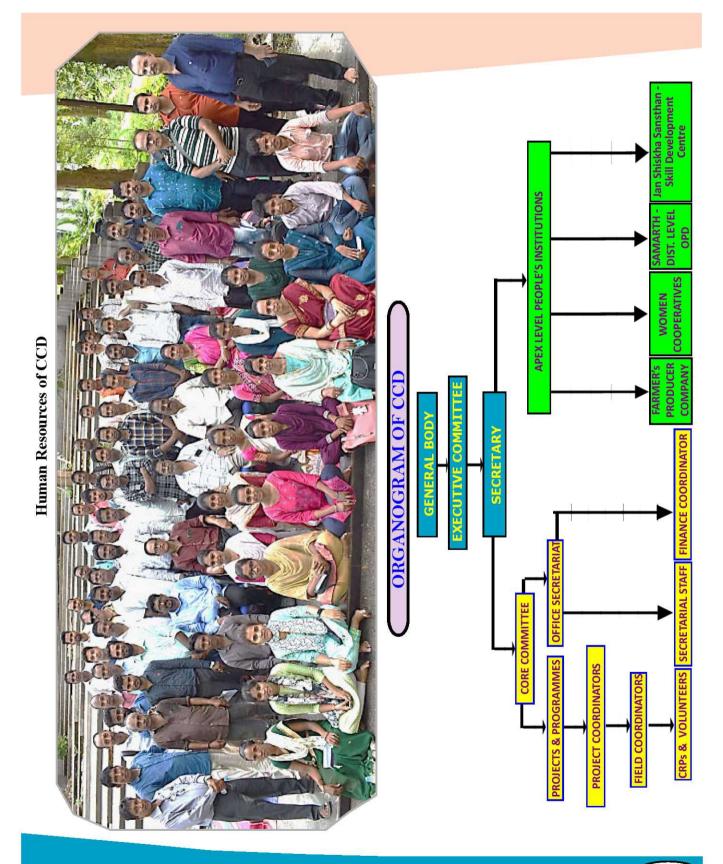


# INR. In Lakhs

Year	2020-21	2021-22	2022-23	
Funds Received	99.53	187.31	165.53	



NRM, Agril. & Livelihood	Promotion of CBOs/Coops/ FPOs	Women Empowerment	Mainstreaming PwDs	Governance	Capacity Building to Community & PRIs	Administration
96.60	2.71	6.78	13.95	1.36	25.43	18.69







Mr. A. Jagannadha Raju, Secretary, CCD is receiving the appreciation certificate from Collector cum District Magistrate as the best promoter of Millet in Gajapati District.

#### Contact:

# **Centre for Community Development (CCD)**

Sridhar Nagar, Lane- 1, Paralakhemundi, Gajapati District, 761200, Odisha State, India

E-mail: ccdgajapati@gmail.com. ccdevraju@gmail.com

Web: https://www.ccdodisha.org.in, FB: https://www.facebook.com/105773551105885

Twitter: https://www.twitter.com/CCD9437062516

Youtube: @ccdgajapati

# Centre for Community Development (CCD)

(A Civil Society Organization for Sustainable Development Initiatives)