

Form FC-4
[See rule 17]

Darpan ID*** : OR/2009/0012217

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyani Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2022

1. FCRA registration number and Date

- (i). Number : 104910046
(ii). Date :

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 327638.24
(b) Income During the year*:
(i) Interest: 42822.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	SUSTAINABLE LIVELIHOOD AND EMPOWERMENT OF SOURA TRIBES IN RAYAGADA AND R UDAYGIRI BLOCKS RAYAGADA AND R UDAYGIRI BLOCKS OF GAJAPATI DISTRICT Gajapati Orissa 761200	2018	16250.00
2	NATIONAL SOCIAL INCLUSION PROGRAM GAJAPATI DISTRICT Gajapati Orissa 761200	2015	6000.00
Total			22250.00

(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 11885838.17
(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 12278548.41

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	REHASWISS	Institutional	REHASWISS, PO BOX NO. 7655 CH - 3001 BERN SWITZERLAND , Switzerland, Email Id: rehaswiss@rehaswiss.ch, Website Address : http://www.rehaswiss.ch	Social	EMPOWERMENT AND SELF HELP PROJECTS SUPPORT FOR THE PERSONS WITH DIABILITIES	1359316.92
2	MISEREOR Katholische Zentralstelle für Entwicklungshilfe eV	Institutional	MISEREOR Katholische Zentralstelle für Entwicklungshilfe V Postfach 101545 52015 AACHEN GERMANY , Germany , Email Id: postmaster@misereor.de, Website Address : http://www.misereor.de	Social	SUSTAINABLE LIVELIHOOD AND EMPOWERMENT PROCESS OF SORA TRIBES IN RAYAGADA AND RUDAYGIRI ACTIVITIES IN GAJAPATI DISTRICT	2626521.25
3	karlkubelstiftung für kind und familie	Institutional	Darmstadterstafel 1 0064625 Bensheim , Germany , Email Id: t.westermann@kkstiftung.de, Website Address : http://www.kkstiftung.de	Social	Improvement of livelihoods of disadvantaged indigenous communities through climate-smart agriculture in rural Gajapati District, Odisha, India	7900000.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	11885838.17

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

1	SUSTAINABLE LIVELIHOOD AND EMPOWERMENT PROCESSES FOR SOUTHERN TRIBES IN RAYAGADA AND RUDHAKIRI IN GAJAPATI DISTRICTS	RAYAGADA AND RUDHAKIRI BLOCKS Gajapati Orissa 761 200	258354.67	0.00	2647215.25	0.00	2900320.11	0.00	5249.81	0.00
2	EMPOWERMENT AND SELF HELP PROJECT SUPPORT FOR THE PERSONS WITH DISABILITY	GAJAPATI DISTRICT Gajapati Orissa 761 200	3650.37	0.00	1366049.92	0.00	1357664.00	0.00	12036.29	0.00
3	NATIONAL SOCIAL INCLUSION PROGRAM	GAJAPATI DISTRICT Gajapati Orissa 761 200	0.00	0.00	6000.00	0.00	6000.00	0.00	0.00	0.00
4	PARTNERSHIP ON SUSTAINABLE DEVELOPMENT GOALS EMPOWERING THE PERSONS WITH DISABILITIES - EU	GAJAPATI DISTRICT Gajapati Orissa 761 200	284.00	0.00	0.00	0.00	0.00	0.00	284.00	0.00
5	BIOGAS EXTRACTION FROM CASHEW APPLE	GUMMA BLOCK OF GAJAPATI DISTRICT Gajapati Orissa 761 200	65349.00	0.00	6895.00	0.00	34799.80	0.00	37444.20	0.00

6	IMPROVEMENT OF LIVELIHOODS OF DISADVANTAGED INDIGENOUS COMMUNITIES THROUGH CLIMATE-SMART AGRICULTURE IN RURAL GAJAPATI DISTRICT, ODISHA, INDIA	KURLAN DAGUDA AND PARTAD A GRAMPANCHAYATS IN GAJAPATI DISTRICTS Gajapati Orissa 761200	0.00	0.00	7924750.00	0.00	6845816.00	0.00	1078934.00	0.00
Total			327638.04	0.00	11950910.17	0.00	11144599.91	0.00	1133948.30	0.00

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.): 6885114.00
- (ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 1365388.91

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of India; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	MOTOR CYCLE	USED IN IMPLEMENTATION OF PROJECT ACTIVITIES	89700.00
(ii)	Creation of movable assets	OFFICE FURNITURE	USED IN IMPLEMENTATION OF PROJECT ACTIVITIES	33988.00
(iii)	Creation of movable assets	COMPUTER WITH PRINTER	USED IN IMPLEMENTATION OF PROJECT ACTIVITIES	49816.00
(iv)	Creation of Immovable assets	OFFICE RENOVATION MATERIALS	USED IN IMPLEMENTATION OF PROJECT ACTIVITIES	148008.00

(v)	Creation of movable assests	PRINTER	USED IN IMPLEMENTATION OF PROJECT ACTIVITIES	38000.00
(vi)	Creation of movable assests	DESKTOP AND LAPTOP	USED IN IMPLEMENTATION OF PROJECT ACTIVITIES	81400.00
(vii)	Creation of movable assests	CAMERA	USED IN IMPLEMENTATION OF PROJECT ACTIVITIES	37000.00
(viii)	Creation of movable assests	OFFICE FURNITURE	USED IN IMPLEMENTATION OF PROJECT ACTIVITIES	50858.00
(ix)	Creation of movable assests	WALL FANS	USED IN IMPLEMENTATION OF PROJECT ACTIVITIES	13000.00
(x)	Creation of movable assests	FOUR WHEELERS	USED IN IMPLEMENTATION OF PROJECT ACTIVITIES	2072909.00
(xi)	Creation of movable assests	MOTOR CYCLES	USED IN IMPLEMENTATION OF PROJECT ACTIVITIES	279418.00
	Total			2894097.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 11144599.91

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 685.00

(b) in FC designated bank account: 5890.00

(c) in utilisation bank account(s): 1127373.30

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, NEW DELHI, Delhi, Delhi	011-23374390	sbi.00691@sbi.co.in	SBIN0000691	XXXXXXXX5056	22/03/2021


(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
INDIAN BANK	PALACE STREET PARLAKHEMUNDI 761200 Parlakhemundi ODISHA, PARLAKHEMUNDI, Orissa, Gajapati	06815-222272	parlakhemundi@indianbank.co.in	IDIB000P025	XXXXXX6234	21/04/1991
INDIAN BANK	AT - PALACE STREET, Parlakhemundi, Orissa, Gajapati	06815-222272	parlakhemundi@indianbank.co.in	IDIB000P025	XXXXXX6234	21/04/1991
INDIAN BANK	PALACE STREET PARLAKHEMUNDI 761200 Parlakhemundi ODISHA, PARLAKHEMUNDI, Orissa, Gajapati	06815-222272	parlakhemundi@indianbank.co.in	IDIB000P025	XXXXXX8134	02/08/2017
INDIAN BANK	PALACE STREET PARLAKHEMUNDI 761200 Parlakhemundi ODISHA, PARLAKHEMUNDI, Orissa, Gajapati	06815-222272	parlakhemundi@indianbank.co.in	IDIB000P025	XXXXXX8134	02/08/2017
INDIAN BANK	PALACE STREET PARLAKHEMUNDI 761200 Parlakhemundi ODISHA, Parlakhemundi, Orissa, Gajapati	06815-222272	parlakhemundi@indianbank.co.in	IDIB000P025	XXXXXX7910	20/07/2021

Declaration

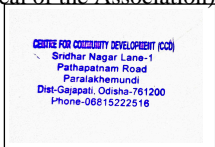
I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



A JAGANNADHA RAJU
[Name of the Chief Functionary
(Secretary)]

(Seal of the Association)



Ministry of Home Affairs